

Accommodation Outlook

Status Quo

2012 & 2015

**Centretown, Glebe & Old Ottawa South Accommodation Study
2012 Projected Enrolments - Status Quo**

School	Capacity	Program	JK	SK	1	2	3	4	5	6	JK-6 Sub-Tot	7	8	SE	Total	FTE	UF(%)	Surplus/Shortage of Classrooms		+/- CR's	
																		Available CR's	Required CR's		
Cambridge	311	ENG	18	20	27	27	26	26	10	21	175			28	203	203.0	65.3%	13	10	+3	
Centennial	321	ENG	25	23	31	18	24	10	18	13	162			26	188						
		MFI						10	10	9	29				29	217.0	67.6%	18	13	+5	
		Total	25	23	31	18	24	20	28	22	191			26	217						
Elgin Street	242	ENG	36	10	12	10	10	10	12	16	116				116						
		EFI						24	25	15	9	151			151	231.0	95.5%	12	11.5	+5	
		Total	36	36	44	30	34	35	27	25	267				267						
First Avenue	417	ENG	69								69				69						
		EFI		84	90	81	93	77	66	53	544				544	536.5	128.7%	18	25	-7	
		Total	69	84	90	81	93	77	66	53	613				613						
Glashan	386	ENG										73	100	15	188						
		MFI										8			8	246.0	63.7%	18	11	+7	
		G. ENG										25	25		50						
		Total										106	125	15	246						
Hopewell	800	ENG	74	15	12	12	18	13	10	9	163	22	23	9	217						
		EFI		65	54	59	43	50	59	37	367	105	92		564	839.0	104.9%	37	36.5	+5	
		MFI						27	23	33	83	17	35		135						
		Total	74	80	66	71	61	90	92	79	613	144	150	9	916						
Mutchmor	386	ENG	13	13	17	26	21	21	15	16	142				142						
		G. ENG													115	244.0	63.2%	18	11	+7	
		Total	13	13	27	36	41	46	40	41	257				257						
Study Area Totals	2863	ENG	235	81	99	93	99	80	65	75	827	95	123	78	1123						
		EFI		175	176	160	160	152	140	99	1062	105	92		1259						
		MFI						37	33	42	112	25	35		172	2516.5	87.9%	134	118	+16	
		Total	235	256	285	263	279	294	263	241	2116	250	275	78	2719						

Notes:

1. FTE = Full Time Equivalent Enrolment; FTE counts each kindergarten student as 1.0 for schools which have Full Day Kindergarten (FDK) and as .5 for schools which do not yet have FDK.
2. FDK programs are being phased in at OCDSB schools. In 2012, Cambridge and Centennial will have FDK programs. By 2015, all schools are expected to have FDK programs.
3. UF(%) = FTE/Capacity.
4. Programs: ENG = Regular English; EFI = Early French Immersion; MFI = Middle French Immersion; G. ENG = Gifted English; SE = Special Education.
5. Available CR's = Available Classrooms; Required CR's = Required Classrooms; +/- CR's = Surplus/Shortage of Classrooms.
6. Required CR's reflect the total for school programs and do not include any special education or withdrawal supports.
7. Available CR's at First Avenue exclude the recently created temporary/informal classroom space at the school.
8. Available CR's at Centennial exclude classroom space used for Living Skills, Physiotherapy and Daycare programs and a Lunch Room.

**Centretown, Glebe & Old Ottawa South Accommodation Study
2015 Projected Enrolments - Status Quo**

School	Capacity	Program	JK	SK	1	2	3	4	5	6	JK-6 Sub. Tot	7	8	SE	Total	FTE	UF(%)	Surplus/Shortage of Classrooms		+/- CR's	
																		Available CR's	Required CR's		
Cambridge	311	ENG	18	23	25	26	24	29	28	26	199			28	227	227.0	73.0%	13	11	+2	
Centennial	321	ENG	29	29	29	27	21	25	10	19	189			26	215	244.0	76.0%	18	13	+5	
		MFI							10	10	9	29									
		Total	29	29	29	27	21	35	20	28	218			26	244						
Elgin Street	242	ENG	40	10	10	11	14	17	13	10	125				125	291.0	120.2%	12	13	-1	
		EFI	30	29	26	20	26	14	21	166					166						
		Total	40	40	39	37	34	43	27	31	291				291						
First Avenue	417	ENG	77								77				77	674.0	161.6%	18	29	-11	
		EFI	79	85	85	91	88	78	91	597					597						
		Total	77	79	85	85	91	88	78	91	674				674						
Glashan	386	ENG										62	60	15	137	203.0	52.6%	18	9	+9	
		MFI										8	8		16						
		6. ENG										25	25		50						
		Total										95	93	15	203						
Hopewell	800	ENG	70	13	16	16	19	7	7	11	159	29	27	9	224	970.0	121.3%	37	41	-4	
		EFI	62	61	57	57	47	54	42	380	127	122		629							
		MFI					27	25	24	76	22	19		117							
		Total	70	75	77	73	76	81	86	77	615	178	168	9	970						
Mutchmor	386	ENG	13	15	19	21	22	16	20	12	138				138	253.0	65.5%	18	12	+6	
		6. ENG	10	10	10	20	25	25	25	25	115				115						
		Total	13	15	29	31	42	41	45	37	253				253						
Study Area Totals	2863	ENG	247	90	99	101	100	94	78	78	887	91	87	78	1143	2862.0	100.0%	134	128	+6	
		EFI	171	175	168	168	161	146	154	143	1143	127	122		1392						
		MFI					37	35	33	105	30	27			162						
		6. ENG			10	10	20	25	25	25	115	25	25		165						
Total	247	261	284	279	288	317	284	290	2250	273	261	78	2862								

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