

Ottawa-Carleton District School Board

Costing Analysis for 2010-2011 for Elementary Accommodation Study

		Cleaning Supplies	Electricity	Heating Gas	Water and Sewage	Loss and Vandalism	Operating (Supplies, Learning Material, Occasional Teachers and Temporary Assistance)	Total	Operating Cost per Pupil
Cambridge PS	081	\$ 2,101	\$ 32,166	\$ 47,562	\$ 5,117	\$ -	\$ 114,384	\$ 201,330	\$ 1,048.59
Centennial PS	083	\$ 2,471	\$ 39,246	\$ 35,624	\$ 14,781	\$ 479	\$ 82,007	\$ 174,608	\$ 900.04
Elgin Street PS	093	\$ 1,853	\$ 10,843	\$ 43,710	\$ 3,565	\$ -	\$ 88,074	\$ 148,045	\$ 573.82
First Ave PS	097	\$ 5,842	\$ 33,581	\$ 17,982	\$ 6,651	\$ 7,206	\$ 159,907	\$ 231,169	\$ 418.03
Glashan PS	102	\$ 4,028	\$ 35,958	\$ 14,969	\$ 2,715	\$ 1,491	\$ 87,338	\$ 146,499	\$ 457.81
Hopewell Ave PS	106	\$ 8,347	\$ 74,726	\$ 20,251	\$ 9,699	\$ 921	\$ 182,637	\$ 296,581	\$ 333.24
Mutchmor ES	113	\$ 4,503	\$ 14,246	\$ 32,861	\$ 1,805	\$ 204	\$ 67,860	\$ 121,479	\$ 421.80
Total		\$ 27,044	\$ 208,600	\$ 165,397	\$ 39,216	\$ 10,301	\$ 667,823	\$ 1,118,381	

As at 08 September, 2011