

Scenario 1A - Revisited

Construct 6 Classroom Addition at Mutchmor - Opens for September 2013

- **Triple track Mutchmor with ENG, Gifted & EFI (500 Students - new school capacity is 524) 37% of First Ave EFI program students would move to Mutchmor**
- **Send all Glebe intermediate children to Glashan (English and Immersion)**

Redirected Hopewell 7-8 English area bounded by Third Avenue, the Canal and Bronson to Glashan. Hopewell/Glashan 7-8 English optional area west of Bronson to Glashan.

Redirected that portion of the Hopewell 7-8 EFI area consisting of the revised Elgin Street, revised First Avenue and new Mutchmor JK-6 EFI areas to Glashan.

- **Leave Cambridge, Centennial Status Quo**
- **Elgin EFI east of canal moved to Hopewell**

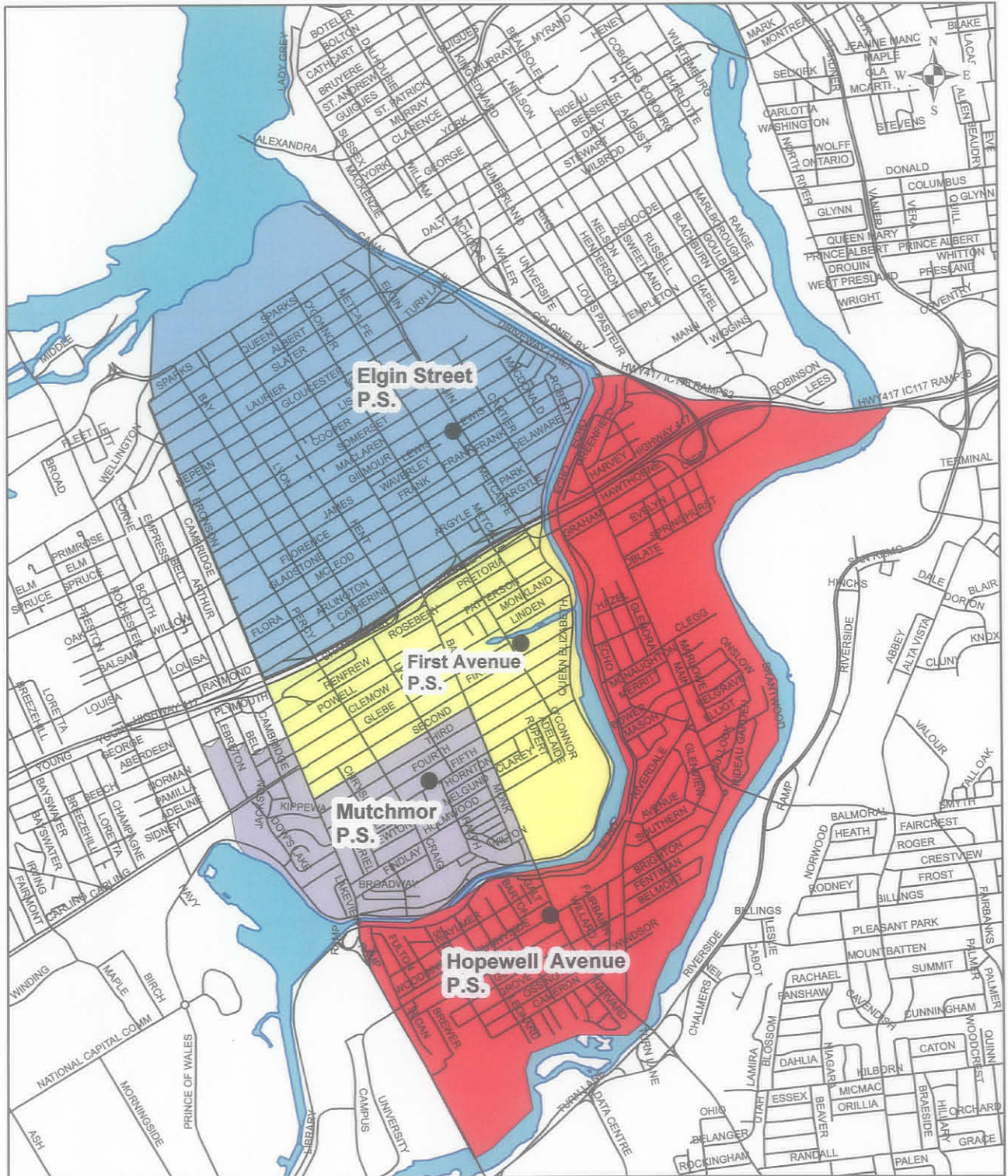
Redirected Elgin Street JK-6 EFI area east of the Canal to Hopewell.

Redirected Elgin Street/Hopewell JK-6 EFI optional area east of the Canal to Hopewell only.

Issues to Consider

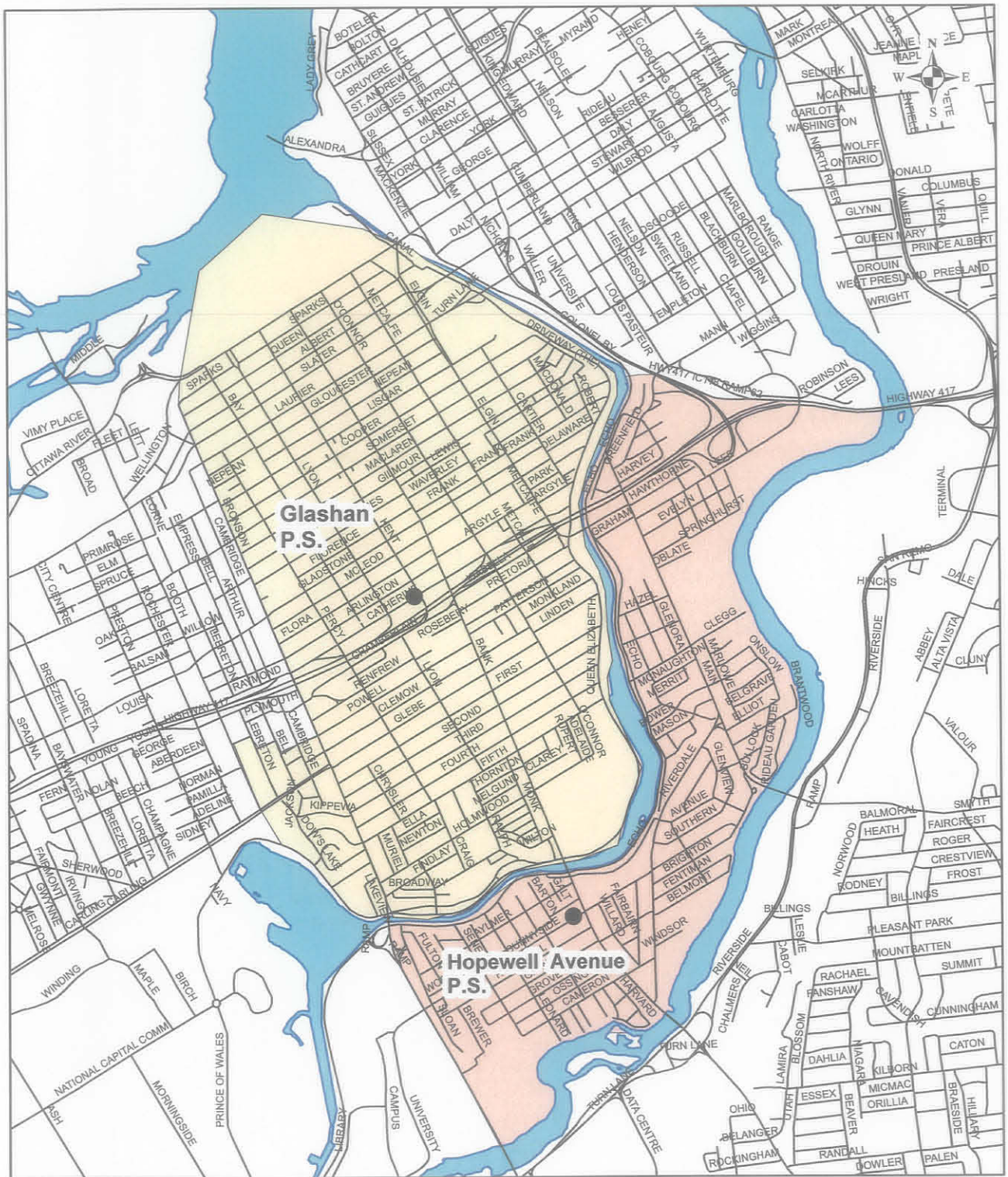
- **Enrolment pressures reduced at area schools**
- **No change to existing JK-6 English/ MFI programs (community desire to grow the program)**
- **Hopewell operates as a “community school”**
- **Mutchmor becomes a triple track school offering English/Early French Immersion and Gifted program.**
- **First Avenue operates at 102% utilization - 19 classrooms required in 2015**
- **Glashan offers multiple programs**
- **Implementation for September 2013**
- **First Avenue JK's would continue to be sent to Mutchmor for 2012**
- **Future study to look at Elgin rebuild and consider Centennial**

Scenario 1A - Revisited
Composite of JK - 6
Early French Immersion Attendance Boundaries



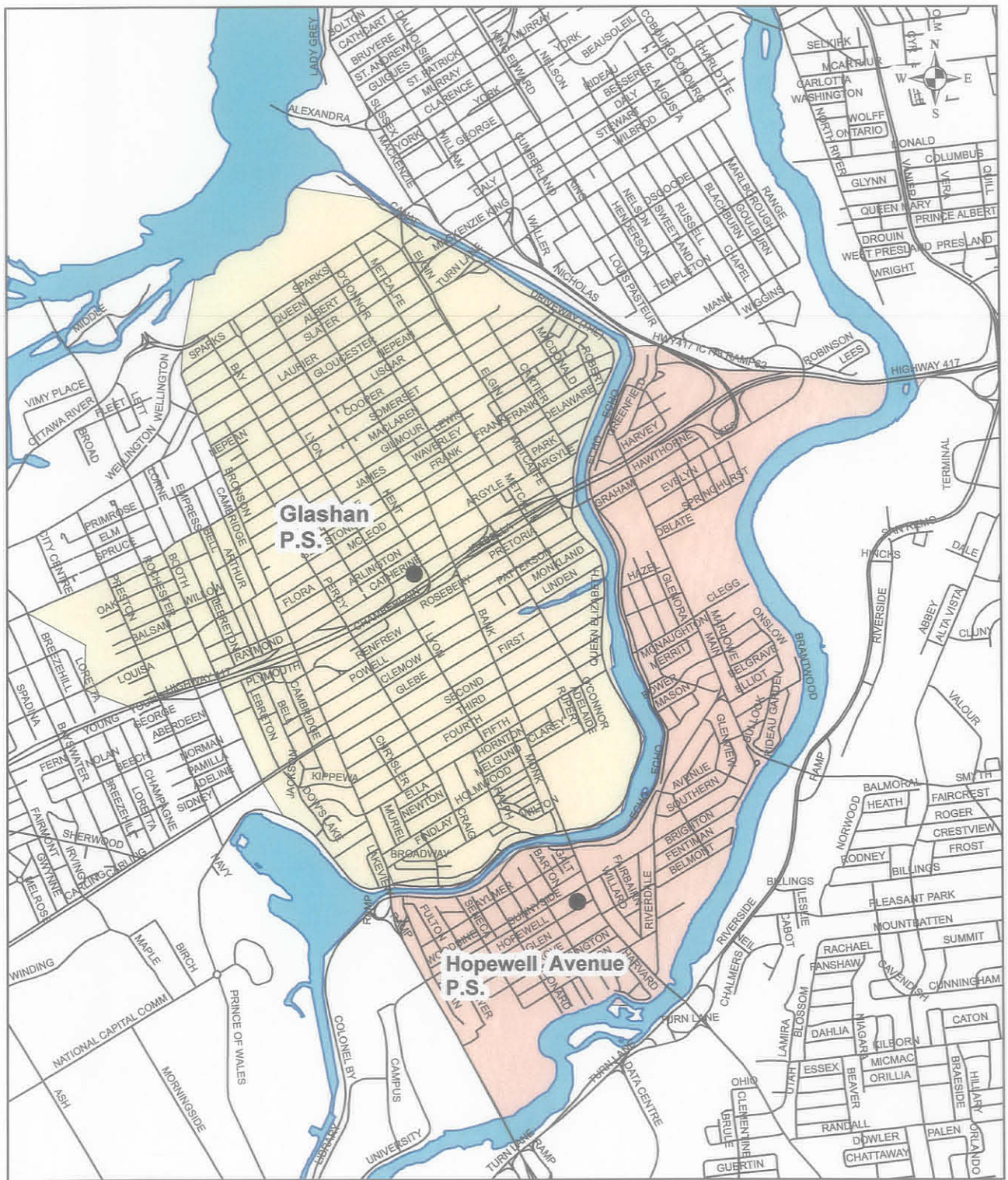
Scenario 1A - Revisited

Composite of 7-8 Early French Immersion Attendance Boundaries



Scenario 1A - Revisited

Composite of 7-8 English Attendance Boundaries



Centretown, Glebe & Old Ottawa South Accommodation Study
Working Cte Discussion Scenario 1a - 2013 Projected Enrolments (Gr 6/8's remain)

School	Capacity	Program	JK	SK	1	2	3	4	5	6	7	8	SE	Total	FTE	UF(%)	Surplus/Shortage of Classrooms		
																	Available CR's	Required CR's	+/- CR's
Cambridge	311	ENG	18	23	22	28	28	26	26	10			28	209	209.0	67.2%	13		
Centennial	321	ENG	28	27	23	31	16	20	8	19			26	198					
		MFI					10	10	9					29	227.0	70.7%	18		
		Total	28	27	23	31	16	30	18	28			26	227					
Elgin Street	242	ENG	35	10	10	13	13	11	9	12				113	215.5	89.0%	12		
		EFI		24	21	25	14	19	15					137					
		Total	35	34	31	38	27	30	28	27				250					
First Avenue	417	ENG	49											49	388.0	93.0%	18		
		EFI		49	58	57	51	59	47	67				388					
		Total	49	49	58	57	51	59	47	67				437					
Glashan	386	ENG										87	78	15	180				
		EFI										54			54				
		MFI										8	8	16	16	375.0	97.2%	18	
		G. ENG										25	25	50	50				
		Total										174	111	15	300				
Hopewell	800	ENG	77	14	17	12	14	9	13	12	12	20	22	9	219	806.0	100.8%	37	
		EFI		67	68	55	59	47	52	60	31	106		545					
		MFI						27	25	22	31	16		121					
		Total	77	81	85	67	73	83	90	94	94	82	144	9	885				
Mutchmor	524	ENG	41	15	17	20	28	15	19	14				169	429.0	81.9%	24		
		G. ENG			10	10	20	25	25	25				115					
		EFI		28	34	33	30	34	28					187					
		Total	41	43	61	63	78	74	72	39				471					
Study Area Totals	3001	ENG	248	89	89	104	99	81	75	67	107	100	78	1137	2649.5	88.3%	140	0.0	
		EFI		168	181	170	154	159	146	142	85	106		1311					
		MFI					37	35	31	39	24			166					
		G. ENG			10	10	20	25	25	25	25	25	25	165					
Total	248	257	280	284	273	302	281	265	256	255	255	78	2779						

Note: Chart reflects implementation of Scenario 1A, Grade 6 and 8 students are able to remain at current school to complete studies.

Centretown, Glebe & Old Ottawa South Accommodation Study

Working Cte Discussion Scenario 1a - 2015 Projected Enrolments

School	Capacity	Program	JK	SK	1	2	3	4	5	6	7	8	SE	Total	FTE	UF(%)	Surplus/Shortage of Classrooms			
																	Available CR's	Required CR's	+/- CR's	
Cambridge	311	ENG	18	23	25	26	24	29	28	26			28	227	227.0	73.0%	13	11	+2	
Centennial	321	ENG	29	29	29	27	21	25	10	19			26	215						
		MFI					10	10	9					29	244.0	76.0%	18	13	+5	
Elgin Street	242	Total	29	29	29	27	21	35	20	28			26	244						
		ENG	35	10	10	11	14	17	13	10					120					
First Avenue	417	EFI	25	24	21	17	22	12	17					138	258.0	106.6%	12	12	0	
		Total	35	35	34	32	31	39	25	27				258						
Glashan	386	ENG	49											49						
		Total	49	50	54	54	57	55	49	57				376	425.0	101.9%	18	19	-1	
Hopewell	800	ENG	75	13	16	16	19	7	7	11				154						
		Total	75	80	82	78	79	85	88	81	88	82	9	827	827.0	103.4%	37	37	0	
Mutchmor	524	ENG	41	15	19	21	22	16	20	12				166						
		Total	41	44	60	62	76	74	74	71				502						
Study Area Totals	3001	ENG	247	90	99	101	100	94	78	78	91	87	78	1143						
		Total	247	261	284	279	288	317	284	290	273	261	78	2862	2862.0	95.4%	140	130	+4	

JK-6 EFI - 249 from First Avenue to Mutchmor; JK-6 EFI - 33 from Elgin to Hopewell

7-8 ENG - 17 from Hopewell to Glashan

7-8 EFI - 159 from Hopewell to Glashan