

NEW FINDLAY CREEK ELEMENTARY SCHOOL STUDY

Opening Grade Structure, Program Offering, Attendance Boundary, and Other Related Changes



Working Group Meeting #1 Information Package

Wednesday, October 18, 2023 7:00 to 9:00 pm

Library
Vimy Ridge Public School
4180 Kelly Farm Drive, Gloucester, ON K1T 4J2







Table of Contents

		Page
1.	Introduction and Background	1
2.	Planning Considerations	1-2
3.	Study Objectives	2
4.	The Working Group	2-3
5.	Consultative Process and Next Steps	3-4
6.	Study Timeline	5
7.	General Location Map of Study Area	6
8.	Vimy Ridge Public School – Attendance Boundary	7
9.	Status Quo Enrolment Projections	8-13
10.	Estimate of Total Dwelling Units – Leitrim/Findlay Creek	14
11.	New Findlay Creek Elementary School – Proposed Attendance Boundary	15
12.	Historical Data – New Findlay Creek ES Proposed Attendance Area	16-19
13.	Vimy Ridge Public School – Proposed Revised Attendance Boundary	20
14.	Historical Data – Vimy Ridge PS Proposed Revised Attendance Area	21-24
15.	2024-2028 Projected Enrolments- New Findlay Creek and Study Area School	ls 25-29
16.	Additional Information	31
	Vimy Ridge PS Historical Enrolment Information Robert Bateman PS Attendance Boundary Roberta Bondar PS Attendance Boundary Report #23-061 — New Findlay Creek Flementary School Study	32 33 34 35-38

Introduction and Background

This study has been initiated in order to set the attendance boundary, opening grade structure, and program offering for a future new Ottawa-Carleton District School Board (OCDSB) elementary school to be opened in the Findlay Creek development area of Leitrim.

The need for a new elementary school in the development area was first identified in the City of Ottawa's Findlay Creek Community Design Plan (CDP). In total the CDP process resulted in the identification of a requirement for two future elementary school sites. One of those sites is currently operating – Vimy Ridge Public School, which opened in September 2017. As of 31 October 2022, Vimy Ridge PS was operating at a utilization rate of 169% with 23 portables on site. Unofficial enrolment at the start of the 2023 school year has shown a decline in the total number of students.

In April 2022, funding for the new school was announced by the Ministry of Education. The 2.55 ha (6.3 acre) site is located at 820 Miikana Rd, at the southeast intersection of Kelly Farm Drive and Miikana Road. The scheduled opening date of the new school is September 2024.

The completion of this study will confirm the new school's program offering and attendance boundary, as well as the opening grade structure.

Planning Considerations

Findlay Creek is a rapidly developing residential area expected to contain approximately 11,000 new homes at full build-out. The second elementary school to be opened is the final of two planned schools for the OCDSB in the community.

Current Kindergarten to Grade 8 students residing in Findlay Creek are directed to Vimy Ridge Public School for the English with Core French and Early French Immersion programs. The school is located at 4180 Kelly Farm Drive in Findlay Creek. In addition to serving students in the Findlay Creek area, the school's attendance boundary area also includes areas extending west to Limebank Road, North of Rideau Road, and South of Leitrim Road.

As a result of being the only OCDSB school in the community, Vimy Ridge Public School is experiencing significant enrolment pressures. For the start of the 2023 school year, the school currently requires the use of 21 portable classrooms on site and is

accommodating approximately 985 students in a facility with a pupil capacity of 674 students. Enrolment at the school and the need for additional instructional space is expected to continue to grow as the neighborhood continues to develop.

It should be noted that the New Riverside South Secondary School is anticipated to open in September of 2025. The opening grade structure, attendance boundary, and program offering was approved by Board in September 2023. As a result, Vimy Ridge Public School's grade structure will be reduced to Kindergarten to Grade 6 in September 2025, easing some of the accommodation pressures on the school.

As a result of the continued pressures at Vimy Ridge Public School, an interim accommodation measure has been in place until the new Findlay Creek Elementary School is open and operating. As per report 22-037, new students moving into the Vimy Ridge PS attendance boundary area as of January 1st, 2023 and beyond are currently being directed to Robert Bateman Public School for Kindergarten to Grade 6 English with Core French and Early French Immersion programs, and to Roberta Bondar Public School for Grades 7 and 8 English with Core French and Early French Immersion programs.

As indicated earlier, there are two elementary school sites identified for the OCDSB within the Leitrim CDP area. The map found on Page 6 of the package identifies the locations for Vimy Ridge PS and the New Findlay Creek ES site, which is currently under construction.

Study Objectives

The study's objective is to gain Board approval for the setting of an attendance boundary, opening grade structure and program offering for the new Findlay Creek Elementary School.

In doing so, we should ensure that we create attendance boundaries which make sense from a longer-term planning perspective, have regard for intermediate and secondary student feeding patterns, and account for future new schools.

The Working Group

The working group is to be comprised of Board staff and two representatives from each of the following study schools:

Vimy Ridge Public School;

- Robert Bateman Public School; and
- Roberta Bondar Public School.

Should it be necessary, representation on the working group from other local area schools may be sought.

Representatives from local community associations will also be invited to sit on the working group. The trustee (s) for the area will be notified and invited to attend all working group meetings.

The working group's role will be to provide localized input and advice to planning staff with regard to the preparation and evaluation of options, community alignments, and parental and family preferences as they relate to student movement.

Representatives will also update their school councils and organizations regarding the study process and the direction it is taking, and in some cases request feedback on specific areas of discussion.

Consultative Process and Next Steps

The working group will meet on a number of occasions throughout the fall of 2023 and at local area schools. The goal of the working group will be to come to a consensus regarding proposed options which could then be presented at a Public Consultation Meeting currently scheduled to take place in December 2023.

These options will address key study objectives and any relevant associated issues.

The purpose of the Public Consultation Meeting is to receive input from affected school communities and members of the public with regard to the presented proposals. Parents and community members will be encouraged to provide input at the meeting held that evening, however, feedback is appreciated and valued throughout the entire consultative process.

Once input from the community is reviewed, planning staff will prepare a recommendation report scheduled to go to the Board's Committee of the Whole in January 2023. That meeting will include an opportunity for delegations from the public and Trustee debate regarding staff's recommendations.

A final decision by the Board regarding the study is also currently scheduled to take place in January 2023.

Public comments and/or questions regarding the study may be sent in to the following:

Email: NewFindlayCreekES2@ocdsb.ca

Fax: 613-820-6968

Mail: New Findlay Creek ES

Planning Department 133 Greenbank Road

Ottawa ON K2H 6L3

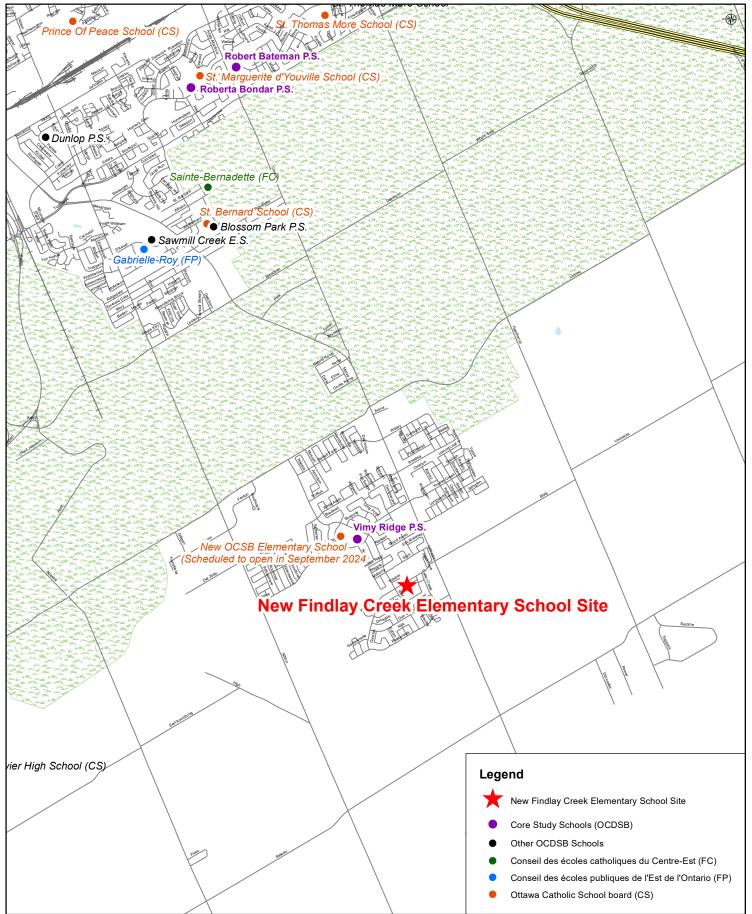


NEW FINDLAY CREEK ELEMENTARY SCHOOL STUDY TIMELINE

	Activity	Date
No	tice of Intention to Commence Study and Approve Study and Timeline	
>	Committee of the Whole Meeting	September 2023
>	Board Approval of Study Consultation Plan and Timeline	September 2023
Со	nsultative Stage	
>	Formation of Working Group	September 2023
>	Working Group Meeting #1	October 2023
\	Working Group Meeting #2	November 2023
\	Working Group Meeting #3 (If required)	November 2023
>	Public Consultation Meeting	December 2023
Re	commendation and Decision Making Stage	
\	Regular Committee of the Whole Meeting – Presentation of Staff Recommendation Report	January 2024
A	Regular Board Meeting – Final Study Decisions	January 2024
Со	mmunication and Implementation Stage	
A	Communication of Board Approved Decision	February 2024
\	Implementation of Board Approved Decision – School Opening	September 2024



New Findlay Creek E.S. General Location Map

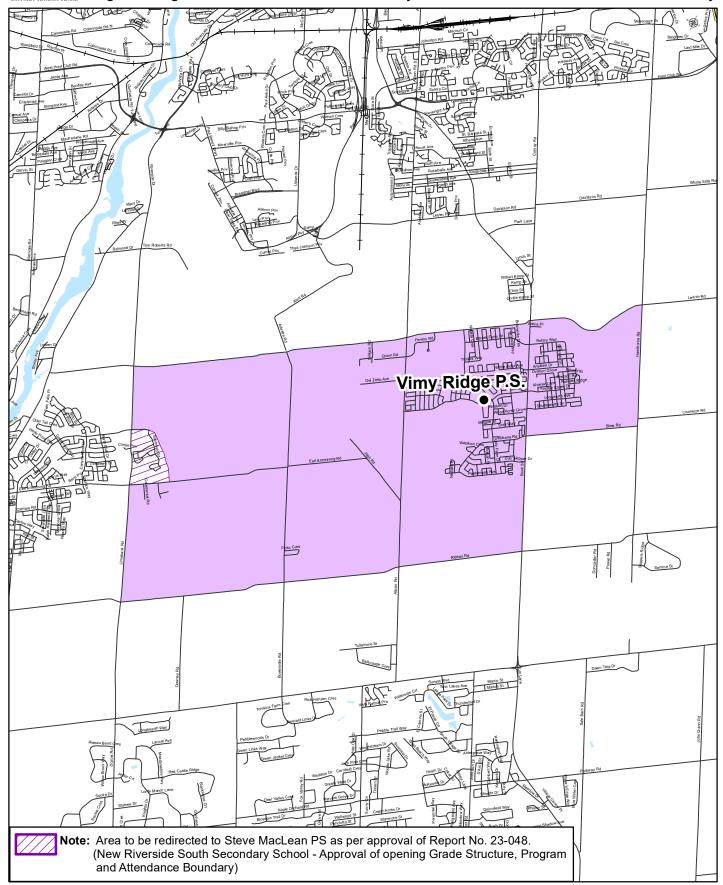




VIMY RIDGE PUBLIC SCHOOL

Junior Kindergarten to Grade 8

OTTAWA-CARLETON English Program with Core French and Early French Immersion Attendance Boundary



31 October 2022 Enrolments

School	Capacity	Portables	Program	JK	SK	1	2	3	4	5	6	7	8	SE	Total	UF(%)	
			KGTN	135	125										260		
Vimy Ridge PS	674	23	ENG			45	50	53	54	60	61	42	48	17	430	170.8%	
Villiy Ridge F3	074	23	EFI			104	78	75	62	51	42	25	24		461	170.676	
			Total	135	125	149	128	128	116	111	103	67	72	17	1151		
		<u> </u>							I	Ι			I				
			KGTN	33	27										60		
Robert Bateman PS	621	0	ENG			16	10	7	14	15	19			9	90	42.0%	
Nobelt Bateman 1 3	021		EFI			26	21	15	19	16	14				111	42.070	
			Total	33	27	42	31	22	33	31	33			9	261		
	ı	1						1			1						
			KGTN	42	57										99		
Roberta Bondar PS	732	732	722	ENG			10	14	19	9	9	25	54	61	20	221	90.0%
Roberta Boridar i G			732	0	EFI			37	51	39	41	36	26	53	56		339
			Total	42	57	47	65	58	50	45	51	107	117	20	659		

Utilization (UF%) = Total enrolment/capacity.

Programs: ENG = English Program with Core French, EFI = Early French Immersion, SE = Special Education

Portable numbers reflect those required for instruction as of fall 2022.

30 September 2023 Enrolments

School	Capacity	Portables	Program	JK	SK	1	2	3	4	5	6	7	8	SE	Total	UF(%)
			KGTN	87	114										201	
Vimy Pidao PS	674	21	ENG			24	45	46	51	45	46	39	31	18	345	146.3%
Vimy Ridge PS	074	21	EFI			79	76	69	65	59	45	25	22		440	140.5%
			Total	87	114	103	121	115	116	104	91	64	53	18	986	
	T	Ι			l		l		l	I			l			Ι
			KGTN	37	46										83	
Robert Bateman PS	621	0	ENG			12	25	20	17	24	21			10	129	55.7%
Robert Bateman F3	021		EFI			26	27	22	19	25	15				134	55.7 /6
			Total	37	46	38	52	42	36	49	36			10	346	
	ı	ı			1		1									ı
			KGTN	52	44										96	
Roberta Bondar PS	732		ENG			14	13	17	24	11	14	57	63	20	233	88.1%
Nobella Bolldal 1 3		732	0	EFI			42	35	44	30	32	36	45	52		316
			Total	52	44	56	48	61	54	43	50	102	115	20	645	

Utilization (UF%) = Total enrolment/capacity.

2024 Projected Enrolments

School	Capacity	Program	JK	SK	1	2	3	4	5	6	7	8	SE	Total	UF(%)		
		KGTN	120	94										214			
Vimy Ridge PS	674	ENG			29	36	58	52	60	50	22	40	18	365	157.3%		
Villiy Kluge F3	074	EFI			101	73	71	66	64	61	22	23		481	157.576		
		Total	120	94	130	109	129	118	124	111	44	63	18	1060			
								ı									
		KGTN	23	36										59			
Robert Bateman PS	621	ENG			17	13	20	19	14	22			9	114	47.3%		
Nobelt Bateman 1 3	021	EFI			34	16	21	18	13	19				121	47.570		
		Total	23	36	51	29	41	37	27	41			9	294			
	_																
		KGTN	50	42										92			
Roberta Bondar PS	732	ENG			7	20	22	19	22	10	38	72	20	230	86.1%		
Nobella Bollual PS	732	732	732	EFI			40	40	31	42	32	37	48	38		308	00.170
		Total	50	42	47	60	53	61	54	47	86	110	20	630			

Utilization (UF%) = Total enrolment/capacity.

2025 Projected Enrolments

School	Capacity	Program	JK	SK	1	2	3	4	5	6	7	8	SE	Total	UF(%)	
		KGTN	137	130										267		
Vimy Ridge PS	674	ENG			24	44	47	66	61	70			18	330	157.3%	
Viilly Nage F3	074	EFI			99	93	68	70	66	67				463	137.376	
		Total	137	130	123	137	115	136	127	137			18	1060		
	1				I				I					T .	T.	
		KGTN	26	26										52		
Robert Bateman PS	621	ENG			12	15	12	22	19	16			8	104	44.1%	
Nobert Bateman F S	021	EFI			25	27	15	19	18	14				118	44.170	
		Total	26	26	37	42	27	41	37	30			8	274		
	_			1	1		· I		1			· I				
		KGTN	43	54										97		
Roberta Bondar PS	732	ENG			7	13	27	23	21	23	61	41	20	236	86.7%	
Nobella Bollual F3	732 –	732	EFI			37	37	36	27	38	31	48	48		302	00.770
		Total	43	54	44	50	63	50	59	54	109	89	20	635		

Utilization (UF%) = Total enrolment/capacity.

Programs: ENG = English Program with Core French, EFI = Early French Immersion, SE = Special Education

Note: Riverside South Secondary School scheduled opening in September 2025 - block move of Grades 7-8 from Vimy Ridge PS.

2026 Projected Enrolments

School	Capacity	Program	JK	SK	1	2	3	4	5	6	7	8	SE	Total	UF(%)
		KGTN	140	148										288	
Vimy Ridge PS	674	ENG			33	35	56	52	77	71			17	341	166.9%
Villiy Ridge F3	074	EFI			114	91	87	67	69	68				496	100.9 %
		Total	140	148	147	126	143	119	146	139			17	1125	
					ı	ı	ı		ı	ı	ı		ı		1
		KGTN	26	30										56	
Robert Bateman PS	621	ENG			9	11	13	13	22	22			9	99	43.2%
Robert Bateman F3	021	EFI			18	20	25	13	19	18				113	43.2 /0
		Total	26	30	27	31	38	26	41	40			9	268]
	•														
		KGTN	45	46										91	
Roberta Bondar PS	732	ENG			9	11	16	28	25	22	55	66	20	252	86.6%
Nobella Bollual F3	132	EFI			47	34	33	32	25	37	35	48		291] 00.0 /6
		Total	45	46	56	45	49	60	50	59	90	114	20	634	

Utilization (UF%) = Total enrolment/capacity.

2027 Projected Enrolments

School	Capacity	Program	JK	SK	1	2	3	4	5	6	7	8	SE	Total	UF(%)
		KGTN	144	152										296	
Vimy Ridge PS	674	ENG			38	49	46	63	63	88			17	364	178.3%
Villiy Rage 1 3	0/4	EFI			127	105	85	85	67	73				542	170.570
		Total	144	152	165	154	131	148	130	161			17	1202	
	1	<u> </u>			ı										Ι
		KGTN	26	29										55	
Robert Bateman PS	621	ENG			10	8	10	15	13	26			9	91	40.6%
Nobelt Dateman F3	021	EFI			20	14	18	22	13	19				106	40.076
		Total	26	29	30	22	28	37	26	45			9	252	
	1	1		1				1	•						
		KGTN	45	49										94	
Roberta Bondar PS	732	ENG			7	15	15	17	30	27	60	59	20	250	84.4%
Nobelta Bolldal F3	732	EFI			40	43	30	29	29	24	44	35		274	04.470
		Total	45	49	47	58	45	46	59	51	104	94	20	618	

Utilization (UF%) = Total enrolment/capacity.

Estimate of Total Dwelling Units, 2011 to 2022

Traffic	Total Units			N	et New Uni	ts							Total Units
Zone	Year End 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Year End 2022
4001	345	190	202	116	17	14	8	1	0	0	0	0	893
4002	1,101	192	48	114	26	18	38	127	516	434	392	349	3,355
4003	317	0	-2	121	73	135	175	293	128	242	298	220	2,000
4010	166	2	3	1	-1	3	12	3	1	4	2	0	196
Total Leitrim	1,929	384	251	352	115	170	233	424	645	680	692	569	6,444
	+/-		-133	101	-237	55	63	191	221	35	12	-123	
Total Numb	1,929	2,313	2,564	2,916	3,031	3,201	3,434	3,858	4,503	5,183	5,875	6,444	

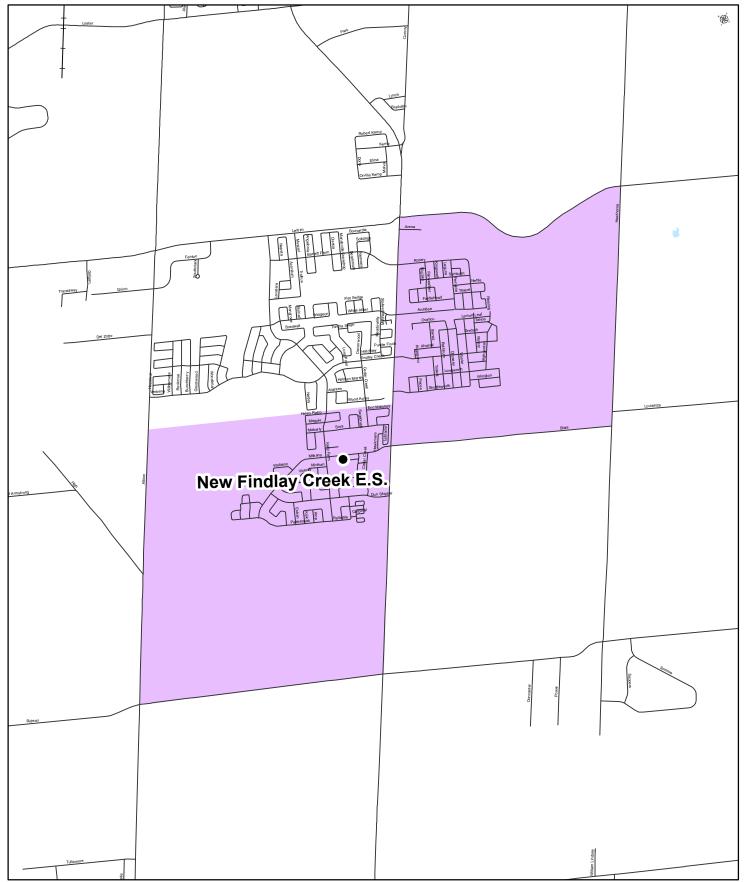
mid yr	,
2022	
0	
214	
104	
0	
318	



New Findlay Creek Elementary School Proposed Attendance Boundary

Proposed Attendance Boundary Junior Kindergarten to Grade 6

English Program with Core French and Early French Immersion Attendance Boundary



Study Area: NEW Findlay Creek ES #2

Year: 2022-23
Program: Regular

								Enrol	ment							Subtotal
School of Attendance /imy Ridge PS		JK	SK	1	2	3	4	5	6	7	8	9	10	11	12	JK-8
	2018-19	26	23	2	6	9	4	3	4	7	4					88
	2019-20	33	30	4	6	7	16	9	5	7	12					129
	2020-21	38	39	6	11	-11	13	18	10	6	15					167
	2021-22	49	63	12	18	15	15	17	24	13	9					235
	2022-23	67	62	24	24	27	26	16	27	20	21					314
otale by Grade																
otals by Grade																
otals by Grade	2018-19	26	23	2	6	9	4	3	4	7	4					88
otals by Grade	2018-19 2019-20	26 33	23	2 4	6	9	4	3	4 5	7	4					88 129
otals by Grade				2 4 6	-	-	4 16 13	-	4 5 10	7 7 6	4 12 15					
nais by Graue	2019-20	33	30	2 4 6	6	7		9	_	•						129

Study Area: NEW Findlay Creek ES #2

Year: 2022-23
Program: Board

							Enrol	lment							Subtotal
School of Attendance Vimy Ridge PS	JK	SK	1	2	3	4	5	6	7	8	9	10	11	12	JK-8
2018-19			9	8	10	1	8	3	2	2					43
2019-20			22	12	10	14	2	11	6	2					79
2020-21			31	20	9	14	16	3	9	7					109
2021-22			35	31	22	12	12	18	7	9					146
2022-23			48	31	30	23	14	14	13	8					181
Totals by Grade															
2018-19			9	8	10	1	8	3	2	2					43
2019-20			22	12	10	14	2	11	6	2					79
2020-21			31	20	9	14	16	3	9	7					109
2021-22			35	31	22	12	12	18	7	9					146
2022-23			48	31	30	23	14	14	13	8					181

Study Area: NEW Findlay Creek ES #2

Year: 2022-23

Program: Congregated Special Ed.

								Enrol	ment							Subtotal
School of Attendance Vimy Ridge PS		JK	SK	1	2	3	4	5	6	7	8	9	10	11	12	JK-8
	2018-19								1							1
	2019-20									1						1
	2020-21							1		1						2
	2021-22								1							1
	2022-23															0
																-
Totals by Grade					_		_					_	_	_	_	
	2018-19								1							1
	2019-20									1						1
	2020-21							1		1						2
	2021-22								1							1
	2022-23															0

Study Area: NEW Findlay Creek ES #2

Year: 2022-23

Program: Sum of all Programs

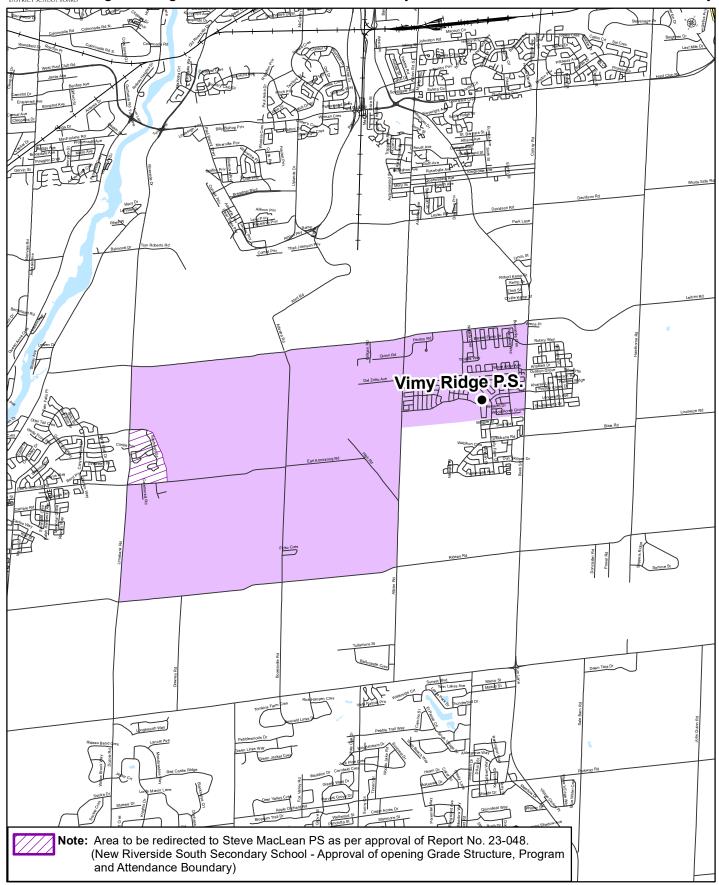
								Enrol	ment							Subtotal
chool of Attendance imy Ridge PS		JK	SK	1	2	3	4	5	6	7	8	9	10	11	12	JK-8
	2018-19	26	23	11	14	19	5	11	8	9	6					132
	2019-20	33	30	26	18	17	30	11	16	14	14					209
	2020-21	38	39	37	31	20	27	35	13	16	22					278
	2021-22	49	63	47	49	37	27	29	43	20	18					382
	2022-23	67	62	72	55	57	49	30	41	33	29					495
otals by Grade																
	2018-19	26	23	11	14	19	5	11	8	9	6					132
	2019-20	33	30	26	18	17	30	11	16	14	14					209
	2020-21	38	39	37	31	20	27	35	13	16	22					278
	2020-21 2021-22	38 49	39 63	37 47	31 49	20 37	27	35 29	13 43	16 20	18					278 382



VIMY RIDGE PUBLIC SCHOOL - Proposed Attendance Boundary

Junior Kindergarten to Grade 8

OTTAWA-CARLETON English Program with Core French and Early French Immersion Attendance Boundary



Study Area: Vimy Ridge PS - Reduced Boundary

Year: 2022-23

Program: Regular

Students Included:

							Enro	lment							Subtotal
School of Attendance Vimy Ridge PS	JK	SK	1	2	3	4	5	6	7	8	9	10	11	12	JK-8
2018-	9 66	59	9	15	14	19	22	24	21	14					263
2019-	66	61	12	16	21	17	21	23	22	20					279
2020-	60	67	10	18	28	18	25	25	26	26					303
2021-	63	67	19	24	28	34	26	36	26	24					347
2022-	66	62	18	23	21	28	35	30	21	24					328
Totals by Grade															
2018-	9 66	59	9	15	14	19	22	24	21	14					263
2019-	66	61	12	16	21	17	21	23	22	20					279
2020-	60	67	10	18	28	18	25	25	26	26					303
2021-	22 63	67	19	24	28	34	26	36	26	24					347
2022-	66	62	18	23	21	28	35	30	21	24					328

Study Area: Vimy Ridge PS - Reduced Boundary

Year: 2022-23 Program: Board Students Included:

								Enrol	lment							Subtotal
School of Attendance Vimy Ridge PS		JK	SK	1	2	3	4	5	6	7	8	9	10	11	12	JK-8
	2018-19			37	28	34	21	28	21	16	13					198
	2019-20			44	33	26	26	21	29	21	17					217
	2020-21			55	39	35	27	22	19	23	18					238
	2021-22			54	54	41	34	27	21	16	21					268
	2022-23			52	44	42	37	34	25	11	12					257
Totals by Grade																
	2018-19			37	28	34	21	28	21	16	13					198
	2019-20			44	33	26	26	21	29	21	17					217
	2020-21			55	39	35	27	22	19	23	18					238
	2021-22			54	54	41	34	27	21	16	21					268
	2022-23			52	44	42	37	34	25	11	12					257

Study Area: Vimy Ridge PS - Reduced Boundary

Year: 2022-23

Program: Congregated Special Ed.

Students Included:

								Enrol	lment							Subtotal
School of Attendance Vimy Ridge PS	_	JK	SK	1	2	3	4	5	6	7	8	9	10	11	12	JK-8
	2018-19							1								1
	2019-20								3							3
	2020-21								1	1						2
	2021-22								1	1						2
	2022-23								1	1	1					3
Tatala bu Canda	•															
Totals by Grade	Г															
	2018-19							1								1
	2019-20								3							3
	2020-21								1	1						2
	2021-22								1	1						2
	2022-23								1	1	1					3

Study Area: Vimy Ridge PS - Reduced Boundary

Year: 2022-23

Program: Sum of all Programs

Students Included:

								Enrol	lment							Subtotal
School of Attendance Vimy Ridge PS		JK	SK	1	2	3	4	5	6	7	8	9	10	11	12	JK-8
	2018-19	66	59	46	43	48	40	51	45	37	27					462
	2019-20	66	61	56	49	47	43	42	55	43	37					499
	2020-21	60	67	65	57	63	45	47	45	50	44					543
	2021-22	63	67	73	78	69	68	53	58	43	45					617
	2022-23	66	62	70	67	63	65	69	56	33	37					588
Totals by Grade																
	2018-19	66	59	46	43	48	40	51	45	37	27					462
	2019-20	66	61	56	49	47	43	42	55	43	37					499
	2020-21	60	67	65	57	63	45	47	45	50	44					543
	2021-22	63	67	73	78	69	68	53	58	43	45					617
	2022-23	66	62	70	67	63	65	69	56	33	37					588

2024 Projected Enrolments

School	Capacity	Program	JK	SK	1	2	3	4	5	6	7	8	SE	Total	UF(%)
		KGTN	60	52										112	
NEW Findley Crook ES	674	ENG			15	15	31	29	25					115	58.5%
NEW Findlay Creek ES	074	EFI			47	36	33	26	25					167	56.5%
		TOTAL	60	52	62	51	64	55	50					394	
		KGTN	60	42										102	
Viron Didge DC	674	ENG			14	21	26	23	35	50	22	40	18	249	00.70/
Vimy Ridge PS	674	EFI			54	36	38	41	39	61	22	23		314	98.7%
		Total	60	42	68	57	64	64	74	111	44	63	18	665	
		KGTN	23	36										59	
Dahari Dataran DO	004	ENG			17	13	20	19	14	22			9	114	47.00/
Robert Bateman PS	621	EFI			34	16	21	18	13	19				121	47.3%
		Total	23	36	51	29	41	37	27	41			9	294	
		KGTN	50	42										92	
Dehama Daridari DO	700	ENG			7	20	22	19	22	10	38	72	20	230	00.40/
Roberta Bondar PS	732	EFI			40	40	31	42	32	37	48	38		308	86.1%
		Total	50	42	47	60	53	61	54	47	86	110	20	630	

2025 Projected Enrolments

School	Capacity	Program	JK	SK	1	2	3	4	5	6	7	8	SE	Total	UF(%)
		KGTN	72	69										141	
NEW Findley Crook ES	674	ENG			14	19	19	39	30	28				149	74.2%
NEW Findlay Creek ES	674	EFI			44	43	34	34	26	29				210	74.2%
		TOTAL	72	69	58	62	53	73	56	57				500	
		KGTN	65	61										126	
		ENG			10	25	28	27	31	43			18	182	
Vimy Ridge PS	674	EFI			55	49	34	35	40	38				251	82.9%
		Total	65	61	65	74	62	62	71	81			18	559	
		KGTN	26	26										52	
D. I. (D.)	004	ENG			12	15	12	22	19	16			8	104	44.40/
Robert Bateman PS	621	EFI			25	27	15	19	18	14				118	44.1%
		Total	26	26	37	42	27	41	37	30			8	274	
		KGTN	43	54										97	
Roberta Bondar PS	732	ENG			7	13	27	23	21	23	61	41	20	236	86.7%
Roberta Boridar PS	132	EFI			37	37	36	27	38	31	48	48		302	00.7%
		Total	43	54	44	50	63	50	59	54	109	89	20	635	

Utilization (UF%) = Total enrolment/capacity.

 $Programs: ENG = English\ Program\ with\ Core\ French,\ EFI = Early\ French\ Immersion,\ SE = Special\ Education$

Note: Riverside South Secondary School scheduled opening in September 2025 - block move of Grades 7-8 from Vimy Ridge PS;

Grade 6 phases into New Findlay Creek ES.

2026 Projected Enrolments

School	Capacity	Program	JK	SK	1	2	3	4	5	6	7	8	SE	Total	UF(%)
		KGTN	75	83										158	
NEW Findlay Creek ES	674	ENG			19	17	23	23	41	33				156	82.2%
NEW Fillulay Creek ES	074	EFI			59	41	41	35	35	29				240	02.270
		TOTAL	75	83	78	58	64	58	76	62				554	
		KGTN	65	66										131	
		ENG			15	18	33	29	36	38			18	187	
Vimy Ridge PS	674	EFI			55	50	46	31	35	39				256	85.2%
		Total	65	66	70	68	79	60	71	77			18	574	
		KGTN	26	30										56	
Dahari Dalaman DO	004	ENG			9	11	13	13	22	22			9	99	40.00/
Robert Bateman PS	621	EFI			18	20	25	13	19	18				113	43.2%
		Total	26	30	27	31	38	26	41	40			9	268	
		KGTN	45	46										91	
Debaga D. J. DO	700	ENG			9	11	16	28	25	22	55	66	20	252	00.00/
Roberta Bondar PS	732	EFI			47	34	33	32	25	37	35	48		291	86.6%
		Total	45	46	56	45	49	60	50	59	90	114	20	634	

Utilization (UF%) = Total enrolment/capacity.

2027 Projected Enrolments

School	Capacity	Program	JK	SK	1	2	3	4	5	6	7	8	SE	Total	UF(%)
		KGTN	77	86										163	
NEW Findley Crook ES	674	ENG			22	23	22	29	25	45				166	00.79/
NEW Findlay Creek ES	674	EFI			70	55	39	43	36	39				282	90.7%
		TOTAL	77	86	92	78	61	72	61	84				611	
		KGTN	67	66										133	
		ENG			16	26	24	34	38	43			18	199	
Vimy Ridge PS	674	EFI			57	50	47	43	31	34				262	88.1%
		Total	67	66	73	76	71	77	69	77			18	594	
				l											
		KGTN	26	29										55	
Robert Bateman PS	621	ENG			10	8	10	15	13	26			9	91	40.6%
report Bateman 1 0	021	EFI			20	14	18	22	13	19				106	10.070
		Total	26	29	30	22	28	37	26	45			9	252	
		KGTN	45	49										94	
Roberta Bondar PS	732	ENG			7	15	15	17	30	27	60	59	20	250	84.4%
resorta Boridar i O	702	EFI			40	43	30	29	29	24	44	35		274	31.170
		Total	45	49	47	58	45	46	59	51	104	94	20	618	

Utilization (UF%) = Total enrolment/capacity.

2028 Projected Enrolments

School	Capacity	Program	JK	SK	1	2	3	4	5	6	7	8	SE	Total	UF(%)
		KGTN	80	89										169	
NEW Findley Crock ES	674	ENG			23	28	29	27	30	27				164	96.0%
NEW Findlay Creek ES	674	EFI			73	65	52	40	43	41				314	96.0%
		TOTAL	80	89	96	93	81	67	73	68				647	
		KGTN	67	68										135	91.5%
		ENG			16	28	34	24	45	46			18	211	
Vimy Ridge PS	674	EFI			57	52	47	43	42	30				271	
		Total	67	68	73	80	81	67	87	76			18	617	
		KGTN	26	29										55	40.6%
		ENG			10	8	10	15	13	26			9	91	
Robert Bateman PS	621	EFI			20	14	18	22	13	19				106	
		Total	26	29	30	22	28	37	26	45			9	252	
					!	!				!	!				
		KGTN	45	49										94	84.4%
Roberta Bondar PS	732	ENG			7	15	15	17	30	27	60	59	20	250	
Nobella Bolldal I S	7 32	EFI			40	43	30	29	29	24	44	35		274	
		Total	45	49	47	58	45	46	59	51	104	94	20	618	

Utilization (UF%) = Total enrolment/capacity.

ADDITIONAL INFORMATION

School: Vimy Ridge

Historical Enrolment - All Programs

Year	JK	SK	1	2	3	4	5	6	7	8	Spec	JK/SK Total	1-6 Total	7&8 Total	TOTAL
2012															
2013															
2014															
2015															
2016															
2017	75	64	69	72	48	72	55	46	39	26	14	139	362	65	580
2018	99	85	68	74	75	54	70	62	50	47	15	184	403	97	699
2019	105	97	85	77	79	79	58	74	63	54	20	202	452	117	791
2020	101	112	109	91	91	85	85	63	69	75	23	213	524	144	904
2021	112	135	128	133	109	105	94	104	67	70	21	247	673	137	1078
2022	135	125	148	128	128	115	110	103	67	72	18	260	732	139	1149

Historical Enrolment - Kindergarten

Year	JK	SK	1	2	3	4	5	6	7	8	Spec	JK/SK Total	1-6 Total	7&8 Total	TOTAL
2016															
2017	75	64										139			139
2018	99	85										184			184
2019	105	97										202			202
2020	101	112										213			213
2021	112	135										247			247
2022	135	125										260			260

Historical Enrolment - English

Year	JK	SK	1	2	3	4	5	6	7	8	Spec	JK/SK Total	1-6 Total	7&8 Total	TOTAL
2012															
2013															
2014															
2015															
2016															
2017			24	23	24	35	29	23	21	20	14		158	41	213
2018			16	32	26	27	33	37	30	28	15		171	58	244
2019			16	26	38	36	32	33	35	33	20		181	68	269
2020			19	32	42	40	46	37	37	48	23		216	85	324
2021			34	44	45	55	51	64	41	39	21		394	80	394
2022			45	50	53	53	59	61	42	48	18		429	90	429

Historical Enrolment - Early French Immersion

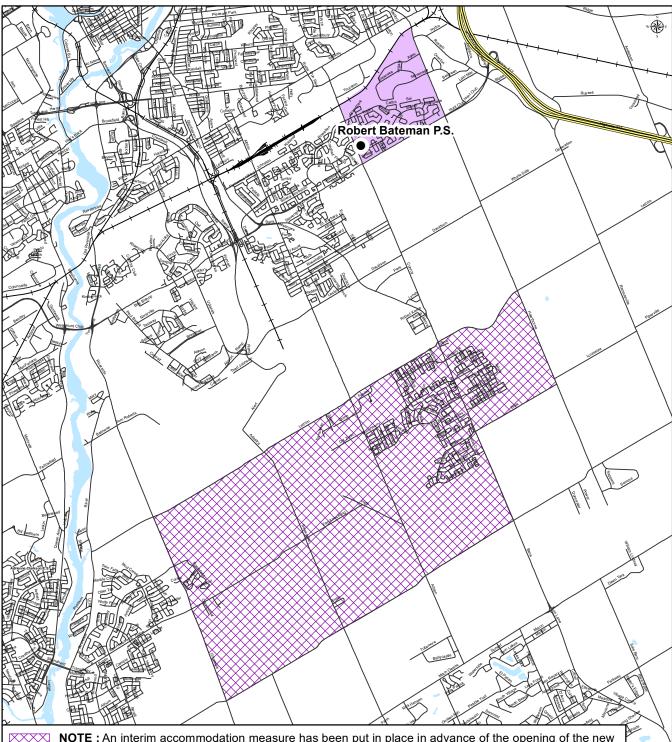
nistoricai	Enroime	ent - Ear	ly Fren	cn imm	ersion										
Year	JK	SK	1	2	3	4	5	6	7	8	Spec	JK/SK Total	1-6 Total	7&8 Total	TOTAL
2012															
2013															
2014															
2015															
2016															
2017			45	49	24	37	26	23	18	6			204	24	228
2018			52	42	49	27	37	25	20	19			232	39	271
2019			69	51	41	43	26	41	28	21			271	49	320
2020			90	59	49	45	39	26	32	27			308	59	367
2021			94	89	64	50	43	40	26	31			437	57	437
2022			103	78	75	62	51	42	25	24			460	49	460



ROBERT BATEMAN PUBLIC SCHOOL

Junior Kindergarten to Grade 6

OTTAWA-CARLETON English Program with Core French and Early French Immersion Attendance Boundary

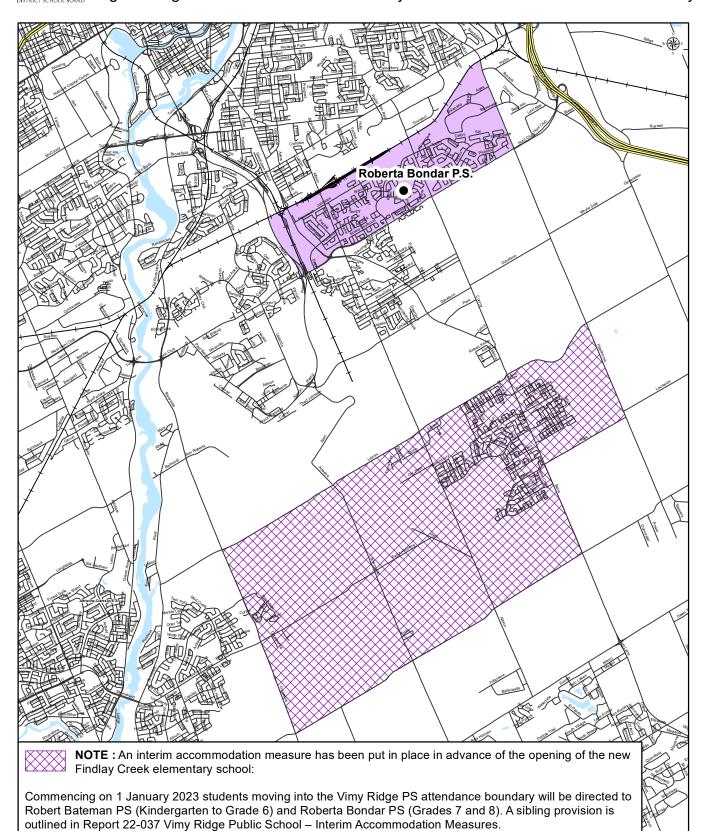


NOTE: An interim accommodation measure has been put in place in advance of the opening of the new Findlay Creek elementary school:

Commencing on 1 January 2023 students moving into the Vimy Ridge PS attendance boundary will be directed to Robert Bateman PS (Kindergarten to Grade 6) and Roberta Bondar PS (Grades 7 and 8). A sibling provision is outlined in Report 22-037 Vimy Ridge Public School – Interim Accommodation Measures.



OTTAWA-CARLETON English Program with Core French and Early French Immersion Attendance Boundary



COMMITTEE OF THE WHOLE Report No. 23-061

12 September 2023

New Findlay Creek Elementary School Study – Consultation Plan Approval

Key Contact: Randall Gerrior, Associate Director, Business

Operations 613-596-8211 ext. 8881

PURPOSE:

1. To obtain Board approval of a consultation process and timeline to establish the opening grade structure, program offering, and attendance boundary for a future elementary school to be opened in the Findlay Creek community.

CONTEXT:

2. The Findlay Creek-Leitrim community is a rapidly growing development area within the City of Ottawa. By the end of 2022, there were approximately 6,400 homes built and occupied in the neighborhood. A significant number of building permits for new residential units have also been issued so far in 2023, and an additional 2,500 units are still expected to be constructed over the next several years.

The community is currently serviced by one elementary school, Vimy Ridge Public School (PS), which offers Kindergarten to Grade 8 English with Core French and Early French Immersion programs, and has a capacity of 674 students. Vimy Ridge PS opened in 2017 as the first of the two planned Ottawa-Carleton District School Board (OCDSB) elementary schools for the community. It remains the only public elementary school within the Findlay Creek Community serving local students.

Significant enrolment pressures exist at Vimy Ridge PS. As at 31 October 2022, enrolment at the school was 1,151, a utilization rate of 171%. The school is currently operating with 23 portables on site which is the absolute maximum that can be placed.

The need for a second 674 pupil place elementary school within the Findlay Creek Community was first identified as a capital priority in 2018. In April 2022, funding for the new school was announced by the Ministry of Education. The 2.55 ha (6.3 acre) site is located at 4501 Kelly Farm Drive, at the southeast intersection of Kelly Farm Drive and Miikana Road. Please refer to the general location map attached as Appendix A. The site was acquired on 22 October 2021.

As per Report No. 22-037, interim accommodation measures currently exist for Vimy Ridge PS area students. Until the new Findlay Creek Elementary School (ES) is open and operating, new students moving into the Vimy Ridge PS attendance boundary area as of 1 January 2023 and beyond are currently being directed to Robert Bateman Public School (PS) for Kindergarten to Grade 6 English with Core French and Early French Immersion programs, and to Roberta Bondar Public School (PS) for Grades 7 and 8 English with Core French and Early French Immersion programs.

Discussion regarding the future accommodation of those current students who are being redirected to Robert Bateman PS and Roberta Bondar PS who find their addresses in the to-be-amended Vimy Ridge PS attendance boundary and new Findlay Creek ES attendance boundary will take place as a result of this study.

The purpose of this study is to gain approval for the opening grade structure, program offering, and attendance boundary of the new Findlay Creek ES, which is anticipated to open and welcome new students by September 2024.

KEY CONSIDERATIONS:

3. A general location map for the study area showing all school sites situated within Findlay Creek area is attached as Appendix A.

Vimy Ridge PS is located on Kelly Farm Drive in Findlay Creek. In addition to serving students in the Findlay Creek area, the school's attendance boundary area also includes areas extending west to Limebank Road, North of Rideau Road, and South of Leitrim Road (as outlined in Appendix B).

In fall 2020 capital funding for the construction of a grade 7 to 12 secondary school in Riverside South was approved by the Ministry of Education. The approved attendance boundary area will include the entire Vimy Ridge PS attendance boundary area, with the exception of a minor adjustment for the Boothfield Community, which will be redirected to Steve MacLean Public School (PS) upon approval of Report No. 23-048. Upon opening of the new Riverside South Secondary School, Vimy Ridge PS's grade structure will adjust to Kindergarten to Grade 6. Future students attending Vimy Ridge PS will feed to the new secondary school upon its opening.

To facilitate discussion, a preliminary attendance boundary for the new Findlay Creek ES has been included (attached as Appendix E). The preliminary attendance boundary includes a section of the currently existing Vimy Ridge PS attendance boundary. This attendance boundary is not final, however it will serve to stimulate discussion as part of the advisory group meetings and will be subject to revision over the course of the study.

This study does not qualify as a Pupil Accommodation Review (PAR) under Policy P.118.PLG Pupil Accommodation Review, and will include a different consultative process.

Policy P.118.PLG states that a PAR is not required when the Board is planning the relocation of grades or programs in which the enrolment constitutes less than 50% of the school's total enrolment. Staff does not foresee an attendance boundary for the new Findlay Creek ES which would result in the movement of more than 50% of a school's enrolment.

RESOURCE IMPLICATIONS:

4. The cost of conducting the study will be managed within existing departmental budgets.

COMMUNICATION/CONSULTATION ISSUES:

5. It is proposed that a working group will be formed in fall 2023 and that it will be comprised of District staff and two representatives from each study school.

In addition to impacting Vimy Ridge PS, the opening of a new elementary school in the Findlay Creek development area may affect enrolment at both Robert Bateman PS and Roberta Bondar PS as a result of temporary accommodation measures identified previously in this report.

Middle French Immersion program students residing within the Vimy Ridge PS attendance boundary area are directed to Blossom Park Public School (PS). It is not anticipated that the new Findlay Creek Elementary School will include a Middle French Immersion Program. Given this consultation with the Blossom Park PS community is not expected to be required as a part of this study.

It is therefore recommended that the working group include representatives from each of the above-mentioned schools: Vimy Ridge PS, Robert Bateman PS and Roberta Bondar PS.

Appendix C provides a snapshot of current enrolment and accommodation data for those schools which are expected to be included in the study process.

Local community associations will also be invited to provide a representative on the working group. Area trustees will be notified and invited to attend all working group meetings.

According to the recommended consultation plan, a study working group will meet on several occasions over the course of the fall 2023. Meetings have been preliminarily scheduled for the months of October and November 2023. Additional meetings of the working group may be convened should they be necessary.

A public consultation meeting is tentatively scheduled to be held within the local community in December 2023. Final decisions regarding the study are scheduled to be made by the Board in January 2024.

A detailed study consultation plan and timeline for the study is attached as Appendix D to this report.

STRATEGIC LINKS:

6. The opening of a new elementary school within the developing Findlay Creek community will serve to provide students with improved access to learning environments and optimize the use of District resources. This is consistent with stewardship objectives of the 2023-2027 Strategic Plan.

RECOMMENDATION:

THAT the New Findlay Creek Elementary School Study Consultation Plan and Timeline, attached as Appendix D to Report No. 23-061, be approved.

Pino Buffone Randall Gerrior

Associate Director, Business Operations Director of Education and

Secretary of the Board

APPENDICES

Appendix A General Location Map – Study Area

Appendix B School Attendance Boundary Map – Vimy Ridge Public School

Appendix C Current Enrolment and Accommodation Chart

Appendix D Study Consultation Plan and Timeline

Appendix E Proposed Attendance Boundary – New Findlay Creek Elementary School