Working Group Meeting #1

New Fernbank Elementary School Opening Grade Structure, Program, and Attendance Boundary Study

Information Package

20 February 2019 7:00 to 9:00 p.m.

Library
John Young Elementary School
5 Morton Drive



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Introduction and Background

This study has been initiated in order to set the attendance boundary, opening grade structure, and program offering for a future new Ottawa-Carleton District School Board (OCDSB) elementary school to be opened in the Fernbank development area of Stittsville.

The need for a new elementary school in the development area was first identified in 2008 as part of the City of Ottawa's Fernbank Community Design Plan (CDP). In total the CDP process resulted in the identification of a requirement for four future elementary school sites and one secondary school site.

In May 2018 the Board approved a list of updated capital priorities which ranked the opening of a new elementary school in the Fernbank development area as the highest project. The identified planned opening date for the new school was September 2020.

Funding for the construction of new schools has typically been provided to school boards by the Ministry of Education via an annual business case submission process. The last submission request date from the province was in September 2017.

Although we do not have information from the Ministry regarding when the next capital request will be received, the completion of a study to confirm the new school's program and attendance area will be of benefit given the urgency of need and the project's planned opening date.

Planning Considerations

Fernbank is a developing new residential area expected to contain approximately 11,000 new homes at full build-out. The first school to be opened is one of four elementary schools planned for the OCDSB in the community.

A majority of Kindergarten to Grade 6 students residing in Fernbank are directed to John Young Elementary School. The school is located at 5 Morton Drive within the Glen Cairn portion of Kanata South. John Young Elementary School serves students from Kindergarten to Grade 6 and offers both an English Program with Core French and an Early French Immersion program.

In addition to serving students residing within the Fernbank development area, John Young Elementary School's attendance area also includes the neighborhood of Glen Cairn and the developing Trailwest Community.

As a result of accommodating students residing within the growing Fernbank Community in advance of the opening of a new school, John Young Elementary School is experiencing significant enrolment pressures. The school currently requires the use of 11 portable classrooms on site and is accommodating 735 students in a facility with a pupil capacity of 547. Enrolment at the school and the need for additional instructional space is expected to continue to grow.

An area that is not currently designated to John Young Elementary School but is located within the Fernbank development area lies west of Robert Grant Avenue. This area is currently undeveloped. Future students from this area would currently be directed to the following schools: Westwind Public School (English Program with Core French and Early French Immersion); and A. Lorne Cassidy Elementary School (Middle French Immersion).

As indicated earlier, there are four elementary school sites identified for the OCDSB within the larger Fernbank CDP area. The map found on Page 5 of the package provides approximate locations for these sites. Fernbank ES 1 is situated at the southwest corner of Cope Drive and Rouncey Road within the Blackstone subdivision. It is a 2.84 hectare parcel (approximately seven acres) located adjacent to a municipal park, and is the only elementary school site which is serviced and development-ready.

Given its status, the working assumption for the study will be that the Fernbank ES 1 site will be the eventual location of the new school. The Board is currently working toward acquisition of a site, and will likely be able to provide a progress update to the group over the next few months.

It should be noted also that a New Stittsville Secondary School study is expected to commence in either the late spring or early fall of 2019. Capital funding for this new Grade 7 to 12 school scheduled to open in September 2022 has already been approved by the province. Given its grade structure the study will include local schools serving both Intermediate (Grade 7 and 8) and Secondary (Grade 9 to 12) students.

Study Objectives

The study's objective is to gain Board approval for the setting of an attendance boundary, opening grade structure and program offering for a future New Fernbank Elementary School.

In doing so, we should ensure that we create attendance boundaries which make sense from a longer-term planning perspective, have regard for intermediate and secondary student feeding patterns, and account for future new schools.

The Working Group

The working group is to be comprised of Board staff and two representatives from each of the following study schools:

- John Young Elementary School;
- Bridlewood Community Elementary School;
- A. Lorne Cassidy Elementary School; and
- Westwind Public School.

Should it be necessary, representation on the working group from other local area schools may be sought.

Representatives from local community associations will also be invited to sit on the working group. The trustee (s) for the area will be notified and invited to attend all working group meetings.

The working group's role will be to provide localized input and advice to planning staff with regard to the preparation and evaluation of options, community alignments, and parental and family preferences as they relate to student movement.

Representatives will also update their school councils and organizations regarding the study process and the direction it is taking, and in some cases request feedback on specific areas of discussion.

Consultative Process and Next Steps

The working group will meet on a number of occasions throughout the winter and spring at various local area schools. The goal of the working group will be to come to a consensus regarding proposed options which could then be presented at a Public Consultation Meeting currently scheduled to take place in May 2019.

These options will address key study objectives and any relevant associated issues.

The purpose of the Public Consultation Meeting is to receive input from affected school communities and members of the public with regard to the presented proposals. Parents and community members will be encouraged to provide input at the meeting

held that evening, however, feedback is appreciated and valued throughout the entire consultative process.

Once input from the community is reviewed, planning staff will prepare a recommendation report scheduled to go to the Board's Committee of the Whole in June 2019. That meeting will include an opportunity for delegations from the public and Trustee debate regarding staff's recommendations.

A final decision by the Board regarding the study is also currently scheduled to take place in June 2019.

Public comments and/or questions regarding the study may be sent in to the following:

Email: NewFernbankES@ocdsb.ca

Fax: 613-820-6968

Mail: New Fernbank Elementary School

Planning Department 133 Greenbank Road

Ottawa ON K2H 6L3

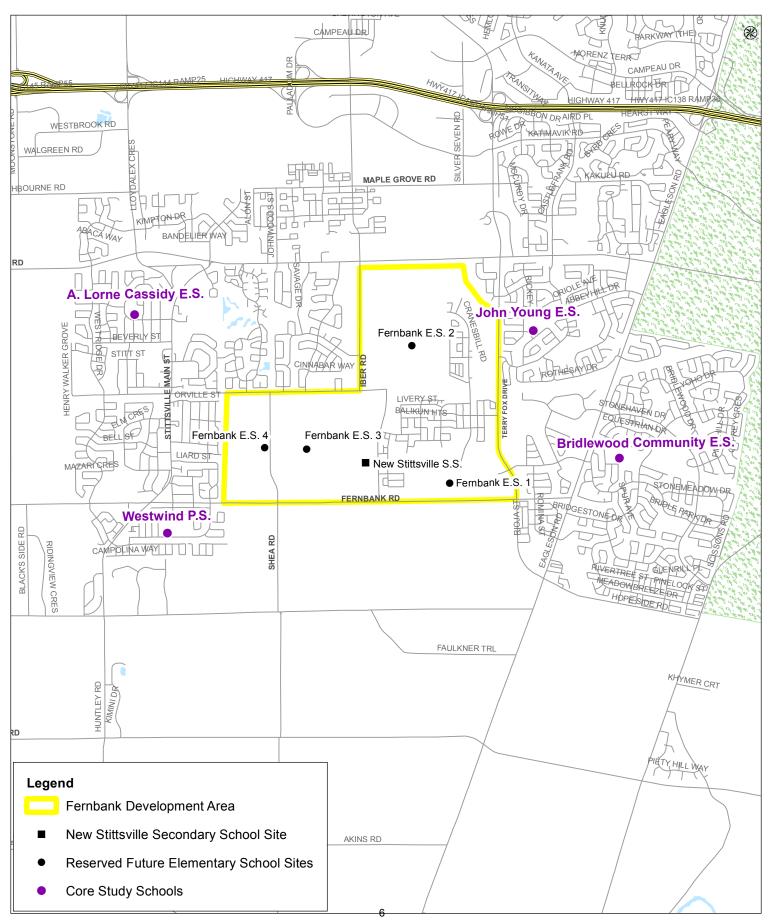


NEW FERNBANK ELEMENTARY SCHOOL STUDY TIMELINE

	Activity	Date
No	tice of Intention to Commence Study	
>	Board Approval of Study Consultation Plan and Timeline	January 29, 2019
Со	nsultative Stage	
>	Formation of Working Group	Late January 2019
>	Working Group Meeting #1	February 20, 2019
>	Working Group Meeting #2	March 2019
>	Working Group Meeting #3	April 2019
>	Public Consultation Meeting	May 2019 (tent.)
Re	commendation and Decision Making Stage	
>	Regular Committee of the Whole Meeting – Presentation of Staff Recommendation Report	June 2019 (tent.)
>	Regular Board Meeting – Final Study Decisions	June 2019 (tent.)
Со	mmunication and Implementation Stage	
>	Communication of Board Approved Decision	June & September 2019
>	Implementation of Board Approved Decision – School Opening	TBD
		1



New Fernbank E.S. Study General Location Map

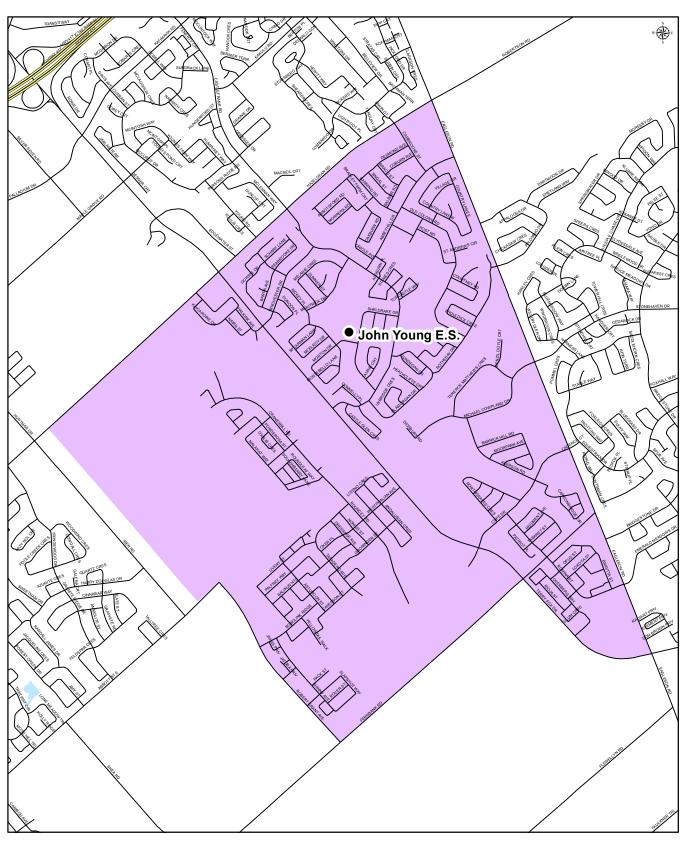




JOHN YOUNG ELEMENTARY SCHOOL

Junior Kindergarten to Grade 6

OTTAWA-CARLETON English Program with Core French and Early French Immersion Attendance Boundary



John Young Elementary School 5 Morton Drive Kanata, Ontario K2L 1W7 (613) 836-5987

31 October 2018 Enrolments

UF(%)			97.5%					80.2%					797 707	0 t				9K 20%	9/ 7:	
Total	92	116	313	61	585	92	06	137	46	365		210	208	317	735		88	120	327	535
SE							17			17			2		2					
œ		18	23	6	90															
~		10	33	18	61															
ဖ		19	47	8	74		6	18	6	36			33	32	9			36	28	94
ro		17	43	6	69		14	15	17	46			41	45	98			21	64	85
4		11	40	17	89		14	25	20	29			35	47	82			27	20	77
ო		22	40		62		12	24		36			34	52	98			11	51	62
7		12	43		22		14	28		42			33	92	86			19	54	73
~		7	44		51		10	27		37			27	9/	103			9	20	26
å	51				51	45				45		103			103		47			47
녹	44				44	47				47	•	107			107		41			41
Program	KGTN	ENG	IJ∃	MFI	Total	KGTN	ENG	IJ∃	MFI	Total		KGTN	ENG	IJ∃	Total		KGTN	ENG	IJ∃	Total
Capacity Portables			4					0					7	Ξ				C	Þ	
Capacity			009					455			•		777	Ē		•		808	020	
School			A. Lorne Cassidy ES					Bridlewood Community ES					المارية المارية	0 0 1 0 1				OD bringtoo M		

Utilization (UF%) = Total enrolment/capacity.

Programs: ENG = English Program with Core French, EFI = Early French Immersion, MFI = Middle French Immersion, SE = Special Education Portable numbers reflect those required for instruction as of fall 2018.

UF(%)			%9.66					87.3%				117 5%	0/0:4			707 08	00 t	
Total	26	114	322	64	262	26	96	151	53	397	222	233	352	807	88	103	314	202
SE							17			17								
ω		10	31	20	61													
7		19	38	2	64													
9		18	42	10	02		17	15	16	48		47	42	68		22	64	98
5		13	40	11	02		12	24	21	22		42	49	91		28	20	78
4		18	88	10	99		10	22	16	51		32	48	83		11	12	62
က		18	45		63		14	27		41		42	60	102		26	54	80
7		8	44		52		15	22		40		68	74	113		11	20	61
-		10	44		54		11	32		46		28	62	107		2	45	20
SK	51				51	51				51	108			108	43			43
٦	46				46	46				46	114			114	45			45
Program	KGTN	ENG	EFI	MFI	Total	KGTN	ENG	EFI	MFI	Total	KGTN	ENG	EFI	Total	KGTN	ENG	EFI	Total
Capacity			009					455				547	ì			808	070	
School			A. Lorne Cassidy ES					Bridlewood Community ES				٥٦ وماني مطورا	0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			OD privited M		

Utilization (UF%) = Total enrolment/capacity.
Programs: ENG = English Program with Core French, EFI = Early French Immersion, MFI = Middle French Immersion, SE = Special Education

UF(%)			%2'66					91.4%				150 6%	2			70 70/	% 1:01	
Total	86	120	324	99	298	91	96	174	22	416	238	254	381	873	26	100	297	494
SE							17			17								
ω		19	36	8	63													
7		18	34	6	61													
9		14	39	19	72		15	24	19	28		48	46	94		58	9	62
5		21	38	10	69		6	24	11	20		42	50	92		11	25	63
4		14	43	10	29		12	28	19	69		44	56	100		56	99	81
က		12	46		28		15	22		40		50	69	119		16	25	89
7		12	44		99		16	83		49		41	77	118		6	97	22
-		10	44		54		12	40		52		29	83	112		6	42	51
SK	53				53	50				20	115			115	20			20
УK	45				45	41				41	123			123	47			47
Program	KGTN	ENG	EFI	MFI	Total	KGTN	ENG	EFI	MFI	Total	KGTN	ENG	EFI	Total	KGTN	ENG	EFI	Total
Capacity			009					455				5.47	5			929	070	
School			A. Lorne Cassidy ES					Bridlewood Community ES				SH pairo V adol				SQ PointsO/M		

Programs: ENG = English Program with Core French, EFI = Early French Immersion, MFI = Middle French Immersion, SE = Special Education Utilization (UF%) = Total enrolment/capacity.

UF(%)			%8'66					93.4%				172 0%	0/6:3/			78 807	%0:07	
Total	96	123	323	29	669	88	26	184	99	425	256	280	410	946	102	86	300	495
SE							17			17								
œ		18	32	10	09													
7		14	31	11	62													
9		22	28	11	02		11	54	91	12		67	47	96		12	25	64
5		18	43	10	1.2		10	27	20	29		23	89	111		26	99	82
4		10	44	6	69		13	25	20	89		25	69	115		16	23	69
ဇ		18	46		64		16	32		48		25	72	124		14	47	61
2		12	44		99		18	28		22		43	18	124		15	43	28
1		11	46		29		12	68		12		31	68	120		10	67	29
SK	52				25	44				44	124			124	52			52
JK	44				44	44				44	132			132	50			20
Program	KGTN	ENG	EFI	MFI	Total	KGTN	ENG	EFI	MFI	Total	KGTN	ENG	EFI	Total	KGTN	ENG	EFI	Total
Capacity			009					455				5.47	Ì			808	070	
School			A. Lorne Cassidy ES					Bridlewood Community ES				0 0 0 0 0 0 0				OD printed M		

Utilization (UF%) = Total enrolment/capacity. Programs: ENG = English Program with Core French, EFI = Early French Immersion, MFI = Middle French Immersion, SE = Special Education

UF(%)			%8'66					97.1%				188 1%	2			%C C6	07.7.70	
Total	96	119	327	22	599	91	102	191	28	442	274	312	443	1029	110	104	302	516
SE							17			17								
8		14	90	19	63													
7		22	90	10	62													
9		18	42	11	71		13	27	18	28		61	54	115		27	99	83
5		12	44	6	92		11	24	20	22		63	99	129		16	54	20
4		14	44	8	99		14	33	20	29		54	99	120		14	48	62
3		17	46		63		18	98		54		22	92	130		20	44	64
2		12	46		28		18	98		54		45	98	131		41	49	99
1		10	45		22		11	32		46		34	96	130		10	51	61
SK	51				51	48				48	133			133	22			55
JK	45				45	43				43	141			141	99			55
Program	KGTN	ENG	EFI	MFI	Total	KGTN	ENG	EFI	MFI	Total	KGTN	ENG	EFI	Total	KGTN	ENG	EFI	Total
Capacity			009					455				5.47	Š			000	070	
School			A. Lorne Cassidy ES					Bridlewood Community ES				A pairo V adol	0			OC FORM		

Programs: ENG = English Program with Core French, EFI = Early French Immersion, MFI = Middle French Immersion, SE = Special Education Utilization (UF%) = Total enrolment/capacity.

UF(%)			%2'66					%6'86				201 8%	200			70C V8	04.2.%	
Total	96	123	330	49	298	83	104	197	09	450	292	337	475	1104	121	103	305	529
SE							17			17								
ω		22	28	11	61													
7		18	34	10	62													
9		12	43	10	99		14	24	19	22		72	62	134		11	54	71
5		17	44	8	69		12	32	21	65		65	68	133		14	49	63
4		14	44	10	89		16	28	20	73		57	69	126		20	45	99
က		18	48		99		18	35		53		58	80	138		23	51	74
7		12	45		22		16	32		48		49	93	142		18	52	70
~		10	44		54		11	37		48		36	103	139		11	54	92
SK	52				52	46				46	142			142	61			61
ځ	44				44	43				43	150			150	09			90
Program	KGTN	ENG	EFI	MFI	Total	KGTN	ENG	EFI	MFI	Total	KGTN	ENG	EFI	Total	KGTN	ENG	EFI	Total
Capacity			009					455				5/7	5			828	070	
School			A. Lorne Cassidy ES					Bridlewood Community ES				SH Sairo				OD bointed DO	O L DI IMPONA	

Programs: ENG = English Program with Core French, EFI = Early French Immersion, MFI = Middle French Immersion, SE = Special Education Utilization (UF%) = Total enrolment/capacity.

UF(%)			100.0%					101.1%				21.1 8%	90.			%O 00	03.0%	
Total	96	120	334	90	009	89	105	205	61	460	312	357	206	1175	131	114	314	559
SE							17			17								
œ		18	32	11	61													
7		12	34	6	22													
9		18	43	6	20		15	32	19	99		22	64	139		15	49	64
5		17	44	10	71		14	98	21	71		89	72	140		21	46	29
4		15	45	11	71		15	98	21	72		09	74	134		23	52	22
ဗ		18	47		99		16	31		47		63	98	149		24	53	22
2		12	44		99		17	34		51		23	100	153		19	22	74
-		10	45		55		11	36		47		38	110	148		12	59	71
SK	51				51	46				46	152			152	99			99
JK	45				45	43				43	160			160	92			65
Program	KGTN	ENG	EFI	MFI	Total	KGTN	ENG	EFI	MFI	Total	KGTN	ENG	EFI	Total	KGTN	ENG	EFI	Total
Capacity			009					455				5.47	Š			929	070	
School			A. Lorne Cassidy ES					Bridlewood Community ES				SH Sairo	0			SQ Pointed/M	OT DELINITION TO	

Programs: ENG = English Program with Core French, EFI = Early French Immersion, MFI = Middle French Immersion, SE = Special Education Utilization (UF%) = Total enrolment/capacity.

UF(%)			100.2%					102.2%				700 acc	876.378			702 90	% 7:06 7:06	
Total	96	119	332	12	109	68	106	202	£9	465	332	088	540	1252	142	130	332	209
SE							17			17								
œ		12	33	10	22													
7		18	34	8	09													
9		18	43	11	72		17	98	20	23		82	89	146		22	46	89
5		18	45	11	74		13	32	22	02		23	2.2	150		24	23	2.2
4		14	45	11	02		14	32	17	29		<u> </u>	62	144		24	24	82
က		17	46		69		17	34		12		29	86	160		56	29	83
2		12	45		29		17	34		12		99	106	162		17	09	81
1		10	44		24		11	98		47		14	117	158		13	<u> </u>	78
SK	52				25	97				46	162			162	72			72
JK	44				44	43				43	170			170	02			20
Program	KGTN	ENG	EFI	MFI	Total	KGTN	ENG	EFI	MFI	Total	KGTN	ENG	EFI	Total	KGTN	ENG	EFI	Total
Capacity			009					455				547	ĵ,			808	070	
School			A. Lorne Cassidy ES					Bridlewood Community ES				ر مرد در مرد				OD printed M		

Utilization (UF%) = Total enrolment/capacity. Programs: ENG = English Program with Core French, EFI = Early French Immersion, MFI = Middle French Immersion, SE = Special Education

School Summaries for 2018-2019

John Young Elementary School

- JK to Grade 6 English Program with Core French (ENG) and Early French Immersion (EFI)
- The school currently has one Behaviour Intervention Program (BIP) class, which will be relocated to Glen Cairn Public School for September 2019
- Middle French Immersion (MFI) students residing in John Young Elementary School's attendance area are directed to Bridlewood Community Elementary School
- October 31, 2018 enrolment at the school was 735 students
- School capacity is 547; utilization rate based on October 2018 enrolment was 134%
- Currently there are 11 portables on site required for instructional use
- Forecast is for enrolment at the school to increase significantly over the next five years

Bridlewood Community Elementary School

- JK to Grade 6 English Program with Core French (ENG), Early French Immersion (EFI), and Grades 4 to 6 Middle French Immersion (MFI)
- The school has a Behaviour Intervention Program (BIP) class and a Primary Special Needs (PSN) class
- October 31, 2018 enrolment at the school was 365 students
- School capacity is 455; utilization rate based on October 2018 enrolment was 80%
- There are currently no portables required for instructional use
- Forecast is for enrolment at the school to gradually increase over the next five years

A. Lorne Cassidy Elementary School

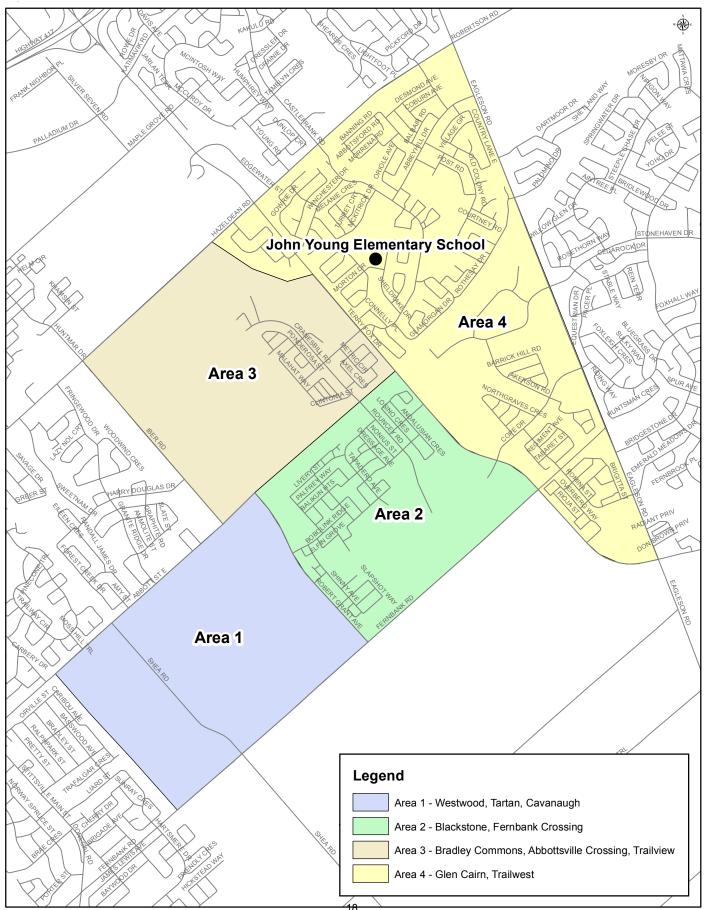
- JK to Grade 8 English Program with Core French (ENG), Early French Immersion (EFI), and Grades 4 to 8 Middle French Immersion (MFI)
- October 31, 2018 enrolment at the school was 585 students
- School capacity is 600; utilization rate based on October 2018 enrolment was 98%
- Currently there are four portables on site required for instructional use
- Forecast is for enrolment at the school to remain stable over the next five years

Westwind Public School

- JK to Grade 6 English Program with Core French (ENG) and Early French Immersion (EFI)
- Middle French Immersion (MFI) students residing in Westwind Public School's attendance area are directed to A. Lorne Cassidy Elementary School
- October 31, 2018 enrolment at the school was 535 students
- School Capacity is 628; utilization rate based on October 2018 enrolment was 85%
- There are currently no portables required for instructional use
- Forecast is for enrolment at the school to decrease slightly in next few years, however increase overall five years out



Study Planning Areas



Study Planning Area # 1 - Westwood, Tartan, Cavanaugh

Designated Elementary Schools:

JK-6 ENG/EFI - Westwind PS 4-6 MFI - A. Lorne Cassidy ES

Enrolment Distribution by Program:

English Program with Core Fr	ench										
	JK	SK	1	2	3	4	5	6	7	8	Total
Westwind PS											0
Other											0
Total	0	0	0	0	0	0	0	0			0

Early French Immersion											
	JK	SK	1	2	3	4	5	6	7	8	Total
Westwind PS											0
Other											0
Total			0	0	0	0	0	0			0

Middle French Immersion											
	JK	SK	1	2	3	4	5	6	7	8	Total
A. Lorne Cassidy ES											0
Other											0
Total						0	0	0			0

Congregated Special Education	on										
	JK	SK	1	2	3	4	5	6	7	8	Total
											0
Total			0	0	0	0	0	0			0

Totals by School for	Planning	Area #	1									
		JK	SK	1	2	3	4	5	6	7	8	Total
Westwind PS		0	0	0	0	0	0	0	0			0
A. Lorne Cassidy ES							0	0	0			0
	Other	0	0	0	0	0	0	0	0			0
Grand Total		0	0	0	0	0	0	0	0			0

Notes

1) No students currently reside within Planning Area #1.

Study Planning Area # 2 - Blackstone, Fernbank Crossing

Designated Elementary Schools:

JK-6 ENG/EFI - John Young ES 4-6 MFI - Bridlewood Community ES

Enrolment Distribution by Program:

English Program with Core Fre	nch										
	JK	SK	1	2	3	4	5	6	7	8	Total
John Young ES	32	22	5	8	9	7	4	9			96
Other	2	1				2					5
Total	34	23	5	8	9	9	4	9			101

Early French Immersion	Early French Immersion												
	JK	SK	1	2	3	4	5	6	7	8	Total		
John Young ES			9	12	4	11	7	5			48		
Other			1								1		
Total			10	12	4	11	7	5			49		

Middle French Immersion											
	JK	SK	1	2	3	4	5	6	7	8	Total
Bridlewood Community ES						4	3	1			8
Other											0
Total						4	3	1			8

Totals by School for Planning A	Area # 2	2									
	JK	SK	1	2	3	4	5	6	7	8	Total
John Young ES	32	22	14	20	13	18	11	14			144
Bridlewood Community ES						4	3	1			8
Other	2	1	1	0	0	2	0	0			6
Grand Total	34	23	15	20	13	24	14	15			158

Notes

- 1) Numbers reflect 31 October 2018 enrolments.
- 2) Other indicates students residing in the Planning Area who are attending a different OCDSB school for that program.

Study Planning Area # 3 - <u>Bradley Commons,</u> <u>Abbottsville Crossing, Trailview</u>

Designated Elementary Schools:

JK-6 ENG/EFI - John Young ES 4-6 MFI - Bridlewood Community ES

Enrolment Distribution by Program:

English Program with Core Free	nch										
	JK	SK	1	2	3	4	5	6	7	8	Total
John Young ES	4	5	3	1	1	0	2	4			20
Other											0
Total	4	5	3	1	1	0	2	4			20

Early French Immersion												
	JK	SK	1	2	3	4	5	6	7	8	Total	
John Young ES			4	1	2	1	3	1			12	
Other											0	
Total			4	1	2	1	3	1			12	

Middle French Immersion											
	JK	SK	1	2	3	4	5	6	7	8	Total
Bridlewood Community ES						0	0	0			0
Other											0
Total						0	0	0			0

Totals by School for Planning A	rea # 3										
	JK	SK	1	2	3	4	5	6	7	8	Total
John Young ES	4	5	7	2	3	1	5	5			32
Bridlewood Community ES						0	0	0			0
Other	0	0	0	0	0	0	0	0			0
Grand Total	4	5	7	2	3	1	5	5			32

Notes

- 1) Numbers reflect 31 October 2018 enrolments.
- 2) Other indicates students residing in the Planning Area who are attending a different OCDSB school for that program.

Study Planning Area # 4 - Glen Cairn, Trailwest

Designated Elementary Schools:

JK-6 ENG/EFI - John Young ES 4-6 MFI - Bridlewood Community ES

Enrolment Distribution by Program:

English Program with Core Fre	nch										
	JK	SK	1	2	3	4	5	6	7	8	Total
John Young ES	69	75	18	24	23	27	31	18			285
Other	3	3	1	1	2	1	2	1			14
Total	72	78	19	25	25	28	33	19			299

Early French Immersion											
	JK	SK	1	2	3	4	5	6	7	8	Total
John Young ES			60	50	46	34	34	25			249
Other			3	1	5	1		2			12
Total			63	51	51	35	34	27			261

Middle French Immersion											
	JK	SK	1	2	3	4	5	6	7	8	Total
Bridlewood Community ES						2	4	2			8
Other								1			1
Total						2	4	3			9

Totals by School for Planning A	rea # 4	ļ.									
	JK	SK	1	2	3	4	5	6	7	8	Total
John Young ES	69	75	78	74	69	61	65	43			534
Bridlewood Community ES						2	4	2			8
Other	3	3	4	2	7	2	2	4			27
Grand Total	72	78	82	76	76	65	71	49			569

Notes

- 1) Numbers reflect 31 October 2018 enrolments.
- 2) Other indicates students residing in the Planning Area who are attending a different OCDSB school for that program.

Study Area New Residential Development Potential

Overview

Fernbank is one of the larger new residential development areas located in the District. Significant new construction in this area has commenced over the last several years, and full buildout for the area is identified as approximately 11,000 units. The OCDSB has reserved four elementary school sites and one secondary school site within the Fernbank development.

Study Planning Area #1 - Westwood, Tartan, Cavanaugh

This area is bounded by Robert Grant Avenue, Fernbank Road, both sides of Shea Road, and Abbott Street East.

Two future OCDSB elementary school sites and one OCDSB Secondary School site are reserved within this area. There are draft-approved and registered plans for at least 1,600 future dwelling units in this Planning Area, with further proposals expected.

As of the fall of 2018 there are currently no students generated from this area as new builds are yet to be occupied.

Study Planning Area #2 - Blackstone, Fernbank Crossing

This area is bounded by Robert Grant Avenue, Fernbank Road, Terry Fox Drive, and the Trans Canada Trail and is currently the most developed section of Fernbank. There is one future OCDSB elementary school site located in this planning area.

A number of homes have been constructed and occupied in this area, and there are subdivision plans in various stages of development with potential for an additional 2,000+ residential units.

Study Planning Area #3 - Bradley Commons, Abbottsville Crossing, Trail View

This area is bounded by Iber Road, the Trans Canada Trail, Terry Fox Drive, and Hazeldean Road. There is one future OCDSB elementary school site located in this planning area.

A number of new homes have been constructed in this area, and there are several other proposed developments in various planning stages with potential for an additional 3,000+ residential units.

Study Planning Area #4 - Glen Cairn, Trailwest

This study planning area consists of mature neighbourhoods which have mostly been developed. There are low to high density proposals in various stages in the Trailwest area consisting of approximately 1,100 new residential units.

Additional Supporting Information

- John Young ES Historical Enrolment
- Attendance Boundary Maps Other Study Schools
- Board Report
- Monthly Calendars February to June 2019

SCHOOL:

JOHN YOUNG ELEMENTARY SCHOOL

THISCOTTCUT ETHICITICET												
Year	JK	SK	1	2	3	4	5	6	7	8	Spec	TOTAL
2008	53	37	54	57	44	40	38	44			6	373
2009	26	61	48	54	56	40	36	41			7	369
2010	38	35	68	44	59	53	40	40			8	385
2011	43	33	46	70	51	54	51	43			8	399
2012	44	52	42	50	75	53	64	49			8	437
2013	81	78	63	58	65	72	68	68			8	561
2014	82	91	83	64	54	57	68	68			7	574
2015	96	87	97	90	74	60	59	74			7	644
2016	99	87	84	92	93	71	63	59			7	655
2017	102	99	86	86	96	88	73	66			7	703
2018	107	103	103	98	86	82	86	65			5	735

Historical Enrolment - KINDERGARTEN

Year	JK	SK	1	2	3	4	5	6	7	8	Spec	TOTAL
2016	99	87										186
2017	102	99										201
2018	107	103										210

Historical Enrolment - ENGLISH

THISCOTTCAT ETHION		0 = 10 : :										
Year	JK	SK	1	2	3	4	5	6	7	8	Spec	TOTAL
2008	53	8	19	19	14	13	21	22			6	175
2009	26	11	10	22	21	15	12	23			7	147
2010	38	8	15	9	24	18	15	13			8	148
2011	43	6	12	19	15	25	13	17			8	158
2012	44	9	9	16	25	17	29	13			8	170
2013	81	19	21	19	29	25	30	30			8	262
2014	82	20	18	22	21	23	21	33			7	247
2015	96	17	23	26	26	20	24	26			7	265
2016			20	25	32	29	25	27			7	165
2017			21	29	36	33	32	32			7	190
2018			27	33	34	35	41	33			5	208

Historical Enrolment - EARLY FRENCH IMMERSION

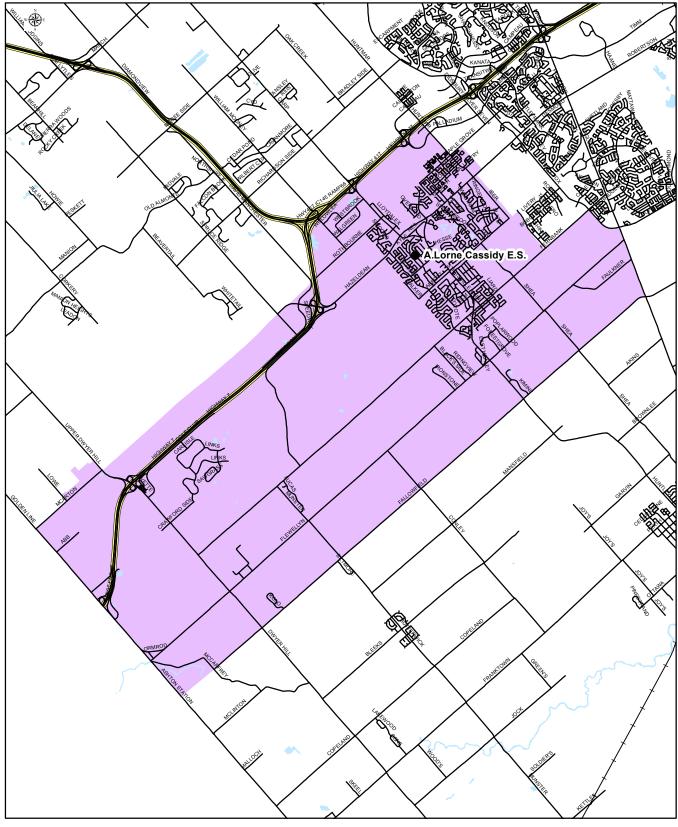
Year	JK	SK	1	2	3	4	5	6	7	8	Spec	TOTAL
2008		29	24	27	17	14	8	9				128
2009		50	30	21	24	13	13	7				158
2010		27	48	27	23	24	13	15				177
2011		27	27	41	25	21	25	14				180
2012		43	27	24	38	25	23	23				203
2013		59	41	29	24	37	25	26				241
2014		71	58	39	23	22	35	23				271
2015		70	69	53	40	27	22	37				318
2016			63	60	48	35	25	21				252
2017			65	54	52	42	33	20				266
2018			76	65	52	47	45	32				317

Historical Enrolment - GIFTED ENGLISH

Year	JK	SK	1	2	3	4	5	6	7	8	Spec	TOTAL
2008			11	11	13	13	9	13				70
2009			8	11	11	12	11	11				64
2010			5	8	12	11	12	12				60
2011			7	10	11	8	13	12				61
2012			6	10	12	11	12	13				64
2013			1	10	12	10	13	12				58
2014			7	3	10	12	12	12				56
2015			5	11	8	13	13	11				61
2016			1	7	13	7	13	11				52
2017				3	8	13	8	14				46
2018												



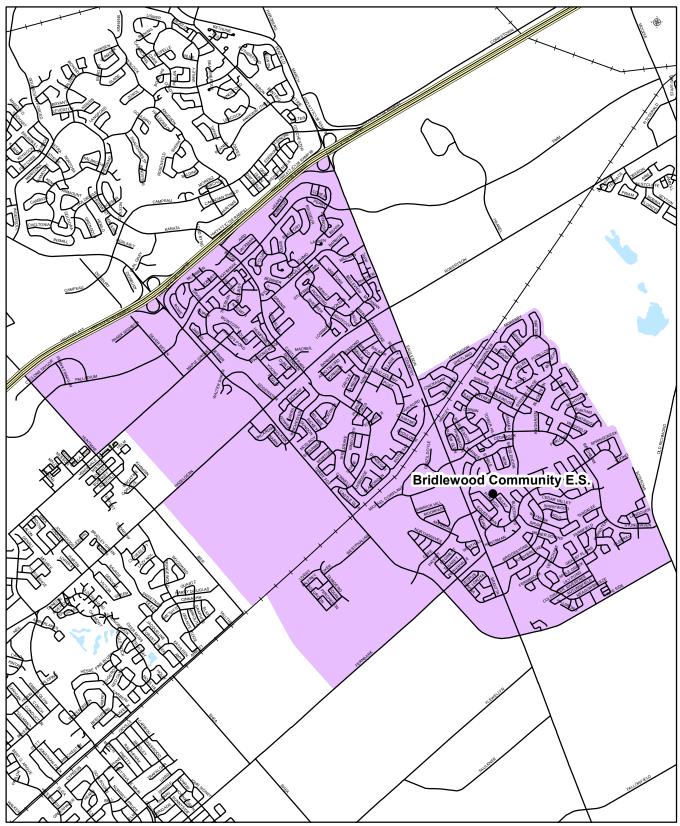
A. LORNE CASSIDY ELEMENTARY SCHOOL Grade 4 to 8 Middle French Immersion Attendance Boundary



A.Lorne Cassidy Elementary School 27 Hobin Street Stittsville, Ontario K2S 1G8 (613) 831-3434



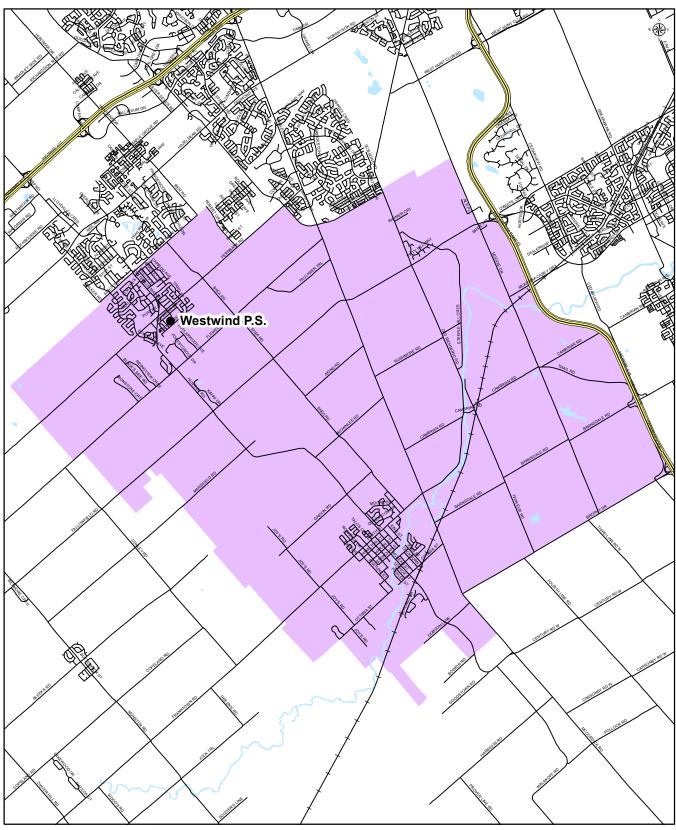
BRIDLEWOOD COMMUNITY ELEMENTARY SCHOOL Grade 4 to 6 Middle French Immersion Attendance Boundary



Bridlewood Community Elementary School 63 Bluegrass Drive Kanata, Ontario K2M 1G2 (613) 591-3683



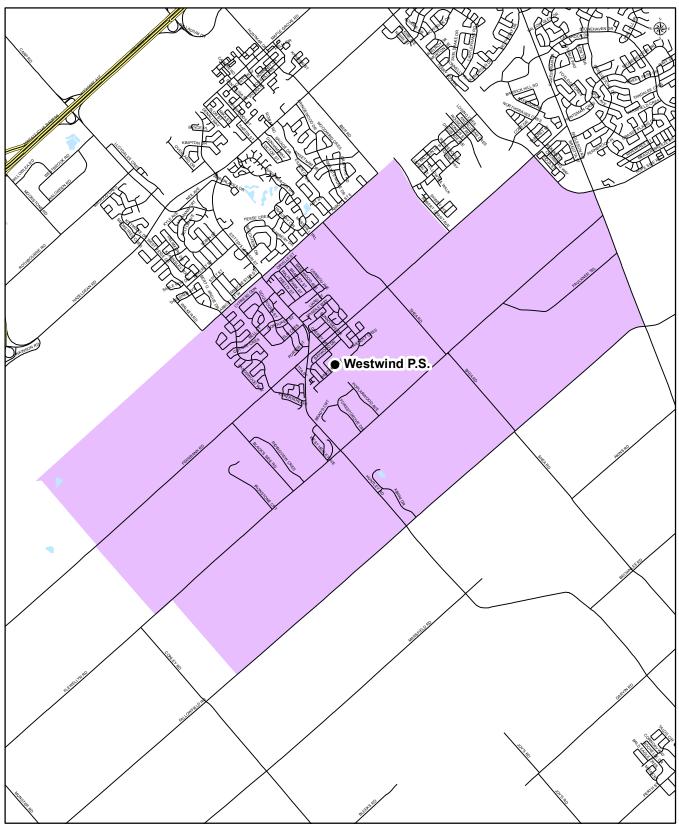
WESTWIND PUBLIC SCHOOL Junior Kindergarten to Grade 6 Early French Immersion Attendance Boundary



Westwind Public School 111 Hartsmere Drive Stittsville, Ontario K2S 2G1 (613) 831-7840



WESTWIND PUBLIC SCHOOL Junior Kindergarten to Grade 6 English Program with Core French Attendance Boundary



Westwind Public School 111 Hartsmere Drive Stittsville, Ontario K2S 2G1 (613) 831-7840



COMMITTEE OF THE WHOLE Report No. 19-003

15 January 2019

New Fernbank Elementary School Study – Consultation Plan Approval

Key Contact: Michael Carson, Chief Financial Officer, 613-596-8211 ext. 8881

PURPOSE:

1. To obtain Board approval of a consultation process and timeline to establish the opening grade structure, program offering, and attendance boundary for a future elementary school to be opened in the Fernbank area of Stittsville.

CONTEXT:

2. Fernbank is a growing new development area located within Stittsville. At full buildout, there is expected to be an estimated 11,000 new homes in the community. By the end of 2017 approximately 1,600 of these had been built and occupied. Building permits for an additional 600 new residential units have been issued so far in 2018.

A future requirement for four elementary schools and one secondary school within the Fernbank Community Design Plan (CDP) area was first identified and submitted to the City of Ottawa in 2008. The District is currently in the process of seeking acquisition of the first of the four elementary sites.

Most elementary school students residing within the Fernbank development area are directed to John Young Elementary School (ES) for the kindergarten to grade 6 English Program with Core French (ENG) and Early French Immersion (EFI). The school is located in the southern part of Kanata. It should be noted that there is an underdeveloped area located west of Robert Grant Drive in the Fernbank area where students are currently directed to Westwind Public School (PS) for the kindergarten to grade 6 English Program with Core French and EFI.

Significant accommodation pressures exist at John Young ES. The school's preliminary 31 October 2018 enrolment was 735 students against a school capacity of 547, resulting in a utilization rate of 134%. The school currently requires the use of 11 portables on site for instruction. Enrolment at John Young ES is expected to increase to 800 students for the 2019-2020 school year.

In May of 2018 the Board approved a list of updated capital priorities which ranked the planned opening of a new elementary school in Fernbank for 2020 as its highest priority. A business case for the project will be submitted to the province for consideration once the next Ministry call for capital funding requests is received.

The purpose of this study is to gain approval for the opening grade structure, program offering, and attendance boundary of the new Fernbank elementary school in order to be shovel-ready once capital funding is secured from the province.

KEY CONSIDERATIONS:

 A general location map for the study area showing future OCDSB school sites situated within Fernbank area, and also including John Young ES, is attached as Appendix A.

John Young ES is located on Morton Drive in the Glen Cairn area of Kanata South. In addition to serving students residing in Fernbank, the school's attendance area also includes the area bounded by Terry Fox Drive to the west, Hazeldean Road to the north, and Eagleson Road to the east (as outlined in Appendix B).

Appendix A provides the general location of all four of the District's future elementary school sites that have been identified in the Fernbank area. Fernbank elementary school site #1 is located at the southwest corner of the extensions of Cope Drive and Rouncey Road. The parcel is 2.84 hectares (approximately 7 acres) in size and is located directly adjacent to a municipal park. This block is the only OCDSB elementary school site in Fernbank which is currently development-ready (serviced and accessible).

In March 2018 capital funding for the construction of a grade 7 to 12 secondary school in Stittsville was approved by the Ministry of Education. The designated site which will accommodate the new school is located within the Fernbank development area. It is expected that a study will commence in the fall of 2019 which will determine the attendance boundary, program offering and opening grade structure of the new secondary school. Future students attending the new Fernbank elementary school would feed to the new secondary school upon its opening.

This study does not qualify as a Pupil Accommodation Review (PAR) under Policy P.118.PLG Pupil Accommodation Review, and will include a different consultative process.

Policy P.118.PLG states that a PAR is not required when the Board is planning the relocation of grades or programs in which the enrolment constitutes less than 50% of the school's total enrolment. Staff does not foresee an attendance boundary for the new Fernbank elementary school which would result in the movement of more than 50% of a school's enrolment.

Although funding for the project has not yet been received from the province, the completion of this study and the setting of a program and attendance boundary for the new Fernbank elementary school will assist the District with being able to open the facility in a timely fashion once that takes place.

RESOURCE IMPLICATIONS:

4. The cost of conducting the study will be managed within existing departmental budgets.

COMMUNICATION/CONSULTATION ISSUES:

5. It is proposed that a working group be formed in early 2019 and that it be comprised of District staff and two representatives from each study school.

In addition to impacting John Young ES, the opening of a new elementary school in the Fernbank development area may affect enrolment at Bridlewood Community ES, the school that is currently designated the Middle French Immersion (MFI) program site for students residing in that part of the Fernbank area.

As indicated earlier, students residing west of Robert Grant Avenue in Fernbank are directed to Westwind PS (kindergarten to grade 6) for the English Program with Core French and Early French Immersion. A. Lorne Cassidy ES is the designated MFI program site for that area.

It is recommended that the working group include representatives from each of the four above-mentioned schools: John Young ES; Bridlewood Community ES; Westwind PS; and A. Lorne Cassidy ES.

Appendix C provides a snapshot of current enrolment and accommodation data for those four schools which are expected to be included in the study process.

Local community associations will also be invited to provide a representative on the working group. Area trustees will be notified and invited to attend all working group meetings.

According to the recommended consultation plan, a study working group will meet on several occasions over the course of the winter and spring of 2019. Meetings have been preliminarily scheduled for the months of February, March, and April 2019. Additional meetings of the working group may be convened should they be necessary.

A public consultation meeting is tentatively scheduled to be held within the local community in May 2019. Final decisions regarding the study are scheduled to be made by Board in June 2019.

A detailed study consultation plan and timeline for the study is attached as Appendix D of this report.

STRATEGIC LINKS:

6. The opening of a new elementary school within the developing Fernbank community will serve to provide students with improved access to learning environments and optimize the use of District resources. This is consistent with stewardship objectives of the 2015-2019 Strategic Plan.

RECOMMENDATION:

THAT the New Fernbank Elementary School Study Consultation Plan and Timeline, attached as Appendix D to Report No. 19-003, be approved.

Michael Carson Chief Financial Officer (ext. 8881)

Jennifer Adams
Director of Education and
Secretary of the Board

APPENDICES

Appendix A General Location Map - Study Area

Appendix B School Attendance Boundary Map - John Young Elementary School

Appendix C Current Enrolment and Accommodation Chart

Appendix D Study Consultation Plan and Timeline



CONSULTATION PLAN

(REFERENCES: POLICY P.110.GOV AND PROCEDURE PR.644.GOV)

DATE:	January 2019
PROJECT: (Project name, Letter of Transmittal, etc.)	New Fernbank Elementary School Study – Consultation Plan Approval
CONTACT / PROJECT LEAD (Name, telephone, email):	Michael Carson, Chief Financial Officer, (613) 596-8211 ext. 8881, Michael Carson@ocdsb.ca
	WHAT?

WHAT IS THE PURPOSE OF THE CONSULTATION?

(Describe project scope, nature of consultation, decision to be made, and any relevant information)

The consultation will serve to implement recommendations regarding the opening grade structure, program, and attendance boundary for a new elementary school to be opened in the Fernbank development area once capital funding for the project is received from the Ministry. The consultation process is expected to include four elementary schools: John Young Elementary School; Bridlewood Community Elementary School; Westwind Public School; and A. Lorne Cassidy Elementary School. Other schools may be added as required.

WHY?

- WHY ARE YOU CONSULTING? (Check all that apply)
- To seek advice, informed opinion or input for consideration prior to decision-making?
- To share information and/or create awareness about a subject/potential recommendations/decision yet to be made?
 - To share information and awareness about a subject/recommendation/decision that has been made?
 - Other? (Please explain)

HOW DOES THIS CONSULTATION LINK TO THE OCDSB STRATEGIC PLAN, DISTRICT IMPROVEMENT PLAN, BUDGET, ANNUAL DISTRICT GOALS AND OBJECTIVES AND/OR RELEVANT MINISTRY / OCDSB POLICIES OR PROCEDURES (if applicable)? m

The consultation will seek to recommend an opening grade structure, program, and attendance boundary for a new Fernbank elementary school.

The opening of a new elementary school within the developing Fernbank Community will serve to provide students with improved access to learning environments and optimize the use of District resources. This is consistent with the stewardship objectives of the 2015-2019 Strategic Plan.



CONSULTATION PLAN (REFERENCES: POLICY P.110.GOV AND PROCEDURE PR.644.GOV)

	WHO?	
4. WHO WILL BE CONSULTED? (Key stakeholders) (Chec	(Check all that apply)	
Internal to OCDS Students Students Arustees	Internal to OCDSB Trustees Variate Superintendents Variate Superintendents Variate Principals and/or Vice-principals Managers District staff Federations Other Other	External / Other (please identify) Agencies/associations Community groups General Public Other governments Other
5. HAVE ANY OF THESE STAKEHOLDERS BEEN INVOLVED IN INFORMAL CONSULTATION AS PART OF THE DEVELOPMENT OF THIS PLAN? In accordance with section 4.3 of Policy P.110.GOV, it is expected that informal consultation has taken place with representative stakeholders to obtain their suggestions prior to finalizing this plan. Please describe below. (If this informal consultation did not take place, explain why it was not feasible.)	INVOLVED IN INFORMAL CONSULTATION AS PART OF THE DEVELOPMENT OF THIS PLAN? is expected that informal consultation has taken place with representative stakeholders to obtain their suggestions rmal consultation did not take place, explain why it was not feasible.)	OF THE DEVELOPMENT OF THIS PLAN? sentative stakeholders to obtain their suggestions prior to ible.)
Yes, the local Trustees, the Superintendent of Instruction for involved schools, and the Chief Financial Officer.	ed schools, and the Chief Financial Officer.	
6. HOW WILL STAKEHOLDERS BE MADE AWARE OF	E OF THIS CONSULTATION PROCESS? (Check all that apply)	apply)
√ Media advertisement (print and/or radio) √ Website (schools and/or OCDSB sites) √ Website (schools and/or OCDSB sites) √ Other Ottawa Carleton Assembly of School Councils Please describe how stakeholders will be made aware of the consultation process and any special requirements for consultation (translation, alternate formats, etc)?	School newsletter School website (schools and/or OCDSB sites) Website (schools and/or OCDSB sites) Other tation process and any special requirements for consultation (translatic	CDSB sites) in (translation, alternate formats, etc)?
7. HOW WILL THE CONSULTATION BE CARRIED OUT	OUT? (Check all that apply)	
Focus groups Interviews Mail-out or email circulation Open houses / workshops / cafes School council(s) Please describe:	Ottawa Carleton Assembly of School Councils Public meetings Survey / questionnaire Web-based notice / Web-based comments Other	of School Councils based comments

OCDSB Form 644: Consultation Plan (April 2009)



CONSULTATION PLAN

(REFERENCES: POLICY P.110.GOV AND PROCEDURE PR.644.GOV)

		WHEN?	
	8. PROJECT PLAN	PROJECT PLAN FOR CONSULTATION (KEY ACTIVITIES AND COMMUNICATIONS) ¹ ;	OMMUNICATIONS)¹:
	i.e. Identify plan approval dates; T Date	i.e. Identify plan approval dates; Timelines for awareness of consultation; Specific consultation initiatives; Timelines for analysis; Date for Committee/Board deliberation; Evaluation of consultation	tion initiatives; Timelines for analysis; Iltation
TARGETTED DAT	TARGETTED DATE FOR FINAL DECISION:	January 2019	
PROJECTED <u>DATE(S)</u>	ACTIVITY/MILESTONE		NOTES**
January 2019	Board Approval of Consultation Plan and Timeline	an and Timeline	
Late January 2019	Formation of Working Group		
February 2019	Working Group Meeting #1		
March 2019	Working Group Meeting #2		
April 2019	Working Group Meeting #3		
May 2019	Public Consultation Meeting		
June 2019	Regular Committee of the Whole M.	Regular Committee of the Whole Meeting - Presentation, Debate, and Recommendations	
June 2019	Regular Board Meeting – Final Decisions	sisions	
4			
**In filling out this chart, please note:	hart, please note:		

¹ Outline provides information on the minimal number of activities proposed, which may be amended to intensify the process if required. Further information on the overall project/initiative and the specific consultation plan and process can be provided in the Letter of Transmittal to Board. OCDSB Form 644: Consultation Plan (April 2009)

the materials, reports or resources that will be distributed to stakeholders, either in advance or at the session;

any constraints such as necessary deadlines, availability of stakeholders; and the timelines for communicating the outcome/related decisions reached to those consulted.

February 2019

Sat	2	6	16	23	
Fri	—	8	15	22	
Thu		7	14	21	28
Wed		9	13	20	27
Tue		Ŋ	12	19	26
Mon		4	<u></u>	7	25
Sun		rs .	38	17	24

March 2019

Γ	7	0	S	8	0	
1		J	16	23	30	
Sat						
_		80	15	22	29	
Fri						
Thu		7	14	21	28	
		9	2	20	27	
Wed			~	7	7	
Tue		2	12	19	26	
Mon		4		7	25	
Sun		R	0	17	24	31

April 2019

Sat	9	13	20	27	
Fri	Ω	12	19	26	
Thu	4	<u></u>		25	
Wed	3	10	17	24	
Tue	2	6	16	23	30
Mon		8	72	22	29
Sun		7	7	21	28

May 2019

_					
Sat	4	1	18	25	
Fri	3	10	17	24	31
Thu	2	6	16	23	30
Wed	—	00	15	22	29
Tue		7	14	21	28
Mon		9	13	20	27
Sun		ſΩ	C C C 1	19	26

June 2019

		∞	15	22	29	
Sat					m	
Fri		7	14	21	28	
Thu		9	73	20	27	
Wed		Ω	12	19	26	
Tue		4		18	25	
Mon		3	10	17	24	
Sun		2	0	16	23	30