Summary of Decisions
2010-2011 Budget
In $Millions

							Expenditure Budget	Grants for Student Needs	Other Revenues	Use of Reserves	Difference Surplus / (Deficit)
Proposed Budget:							**731.100**	**684.400**	**40.200**	**6.500**	**0.000**
Decisions to Date:	**Agenda Reference**			**Meeting Date**	**Motion**						
	4.	**a.**	i.v.	10-Jun-10	Reduce use of utilities		(0.274)				
	Sub-Total:						**(0.274)**	**0.000**	**0.000**	**0.000**	**0.274**
	4.	**a.**	x.	14-Jun-10	Increase in rental revenue				0.100		0.100
	4.	**a.**	x.i.	14-Jun-10	Reduce air conditioning		(0.175)				0.175
	4.	**a.**	x.ii.	14-Jun-10	Reduce Trustee budgets		(0.021)				0.021
	4.	**a.**	*New*	14-Jun-10	Reduce Director's budget		(0.230)				0.230
	Sub-Total:						**(0.426)**	**0.000**	**0.100**	**0.000**	**0.526**
	4.	**b.**	iii.	17-Jun-10	Increase MLO expenditures		0.165				(0.165)
	Sub-Total:						**0.165**	**0.000**	**0.000**	**0.000**	**(0.165)**
	4	**c.**	ii.	22-Jun-10	Increase 4.0 ESL Teachers		0.270				(0.270)
			New	22-Jun-10	Increase school budgets		0.265				(0.265)
			New	22-Jun-10	Allocate to reserves					(0.100)	(0.100)
	Sub-Total:						**0.535**	**0.000**	**0.000**	**(0.100)**	**(0.635)**
Total:							**731.100**	**684.400**	**40.300**	**6.400**	**0.000**